

2011

**Amended
Certificate
For Calendar Year 2011**

To the Clerk of Jefferson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Jefferson County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.


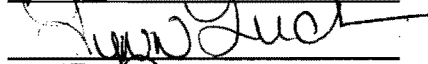
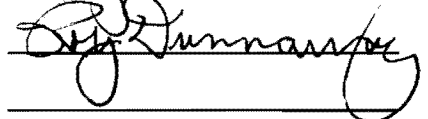
			2011 Amended Budget		
Table of Contents:			Amount of 2010 Tax that was Levied	Adopted 2011 Expenditures	Proposed Amended 2011 Expenditures
Fund	K.S.A.	Page No.			
General	79-1946	2	2,628,159	4,855,824	5,085,124
Road and Bridge	79-1946	3	3,185,386	5,002,744	5,132,744
Health	65-204	4	123,000	2,657,476	2,715,680
Ambulance	CR #6	5	364,856	823,366	868,724
0					
0					
Totals		xxxxxxxx	6,301,401	13,339,410	13,802,272
Summary of Amendments		6			

Attested date: 12/27/11


County Clerk

Assisted by:

Address: _____

Governing Body

Jefferson County

2011

Adopted Budget

General	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	146,422	146,422
Receipts:		
Ad Valorem Tax	2,628,159	2,628,159
Delinquent Tax	30,000	30,000
Motor Vehicle Tax	286,987	286,987
Recreational Vehicle Tax	5,897	5,897
16/20M Vehicle Tax	11,943	11,943
Local Retail Sales Tax	650,000	708,960
Mortgage Registration Fees	100,000	145,340
Re-transfer from Eq Res to fund cost overruns Health Ins	0	125,000
Other Revenue	1,286,338	1,072,965
Interest on Idle Funds		
Total Receipts	4,999,324	5,015,251
Resources Available:	5,145,746	5,161,673
Expenditures:		
Courthouse General	579,989	809,289
Other Departments	4,275,835	4,275,835
Total Expenditures	4,855,824	5,085,124
Unencumbered Cash Balance December 31	289,922	76,549

Jefferson County

2011

Adopted Budget

Road and Bridge	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	279,919	279,919
Receipts:		
Ad Valorem Tax	3,185,386	3,185,386
Delinquent Tax	25,000	25,000
Motor Vehicle Tax	507,401	507,401
Recreational Vehicle Tax	10,424	10,424
16/20M Vehicle Tax	21,114	21,114
FEMA Reimbursement for Disaster Expense		130,000
Other Revenue	1,066,278	1,066,278
Interest on Idle Funds		
Total Receipts	4,815,603	4,945,603
Resources Available:	5,095,522	5,225,522
Expenditures:		
Transfer to Special Machinery and Equipment	0	130,000
Other Expense	5,002,744	5,002,744
Total Expenditures	5,002,744	5,132,744
Unencumbered Cash Balance December 31	92,778	92,778

Jefferson County

2011

Adopted Budget

Health	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	663,106	663,106
Receipts:		
Ad Valorem Tax	123,000	123,000
Delinquent Tax	2,000	2,000
Motor Vehicle Tax	17,467	17,467
Recreational Vehicle Tax	359	359
16/20M Vehicle Tax	727	727
Hospice	740,000	798,204
Other Revenue	1,114,400	1,114,400
Interest on Idle Funds		
Total Receipts	1,997,953	2,056,157
Resources Available:	2,661,059	2,719,263
Expenditures:		
Transfer to Equipment Reserve		58,205
Other Expense	2,657,476	2,657,475
Total Expenditures	2,657,476	2,715,680
Unencumbered Cash Balance December 31	3,583	3,584

Jefferson County

2011

Adopted Budget

Ambulance	2011 Adopted Budget	2011 Proposed Budget
Unencumbered Cash Balance January 1	91,324	91,324
Receipts:		
Ad Valorem Tax	364,856	364,856
Delinquent Tax	2,000	2,000
Motor Vehicle Tax	55,018	55,018
Recreational Vehicle Tax	1,130	1,130
16/20M Vehicle Tax	2,289	2,289
Transport Fees (User Fees)	300,000	345,358
Other Revenue	17,376	17,376
Interest on Idle Funds		
Total Receipts	742,669	788,027
Resources Available:	833,993	879,351
Expenditures:		
Transfer to Ambulance Capital Outlay	0	45,358
Other Expense	823,366	823,366
Total Expenditures	823,366	868,724
Unencumbered Cash Balance December 31	10,627	10,627

**Notice of Budget Hearing for Amending the
2011 Budget**

The governing body of
Jefferson County

will meet on the day of December 27, 2011 at 2:00 p.m. at County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2011 Adopted Budget			2011 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	17.940	2,628,159	4,855,824	5,085,124
Road and Bridge	21.743	3,185,386	5,002,744	5,132,744
Health	0.840	123,000	2,657,476	2,715,680
Ambulance	2.491	364,856	823,366	868,724
0			0	0
0			0	0

Linda M Buttron
Official Title: Jefferson County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 8th day of

December, 20 11

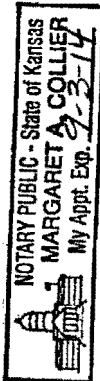
with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

Clarke E. Davis
 Subscribed and sworn to before me this 12th day of

December 20 11
Margaret A Collier
 Notary Public

My commission expires 9-3-14
 Printer's fee \$ 30.60
 Proof \$ 4.00
 Total Charge \$ 34.60



PUBLIC NOTICE

(Published in The Oskaloosa Independent December 8, 2011) It

Notice of Budget Hearing for Amending the

2011 Budget

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Summary of Amendments

Fund	2011	
	Adopted Budget	Proposed Amended
	Actual Tax Rate	Expenditures
General	17.940	5,085,124
Road and Bridge	2,628,159	5,132,744
Health	4,855,824	2,715,680
Ambulance	3,185,386	868,724
	123,000	
	364,856	
	823,366	

Linda M Buttrick

Official Title: Jefferson County Clerk

