

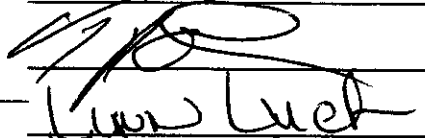

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2005; and (3) the Amount(s)
of 2004 Ad Valorem Tax are within statutory limitations.

		2005 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2004 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2005		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1946	5	3,360,390	966,440	7.638 ✓
Road	79-1946	6	3,167,262	2,063,317	16.307 ✓
Special Road and Bridge	68-559a	6	115,857	86,223	.681 ✓
Ambulance	CR # 6	7	437,100	177,433	1.402 ✓
Appraiser's Cost	79-1482	7	272,364	239,462	1.893 ✓
Bond & Interest	10-113	8	316,020	212,132	1.677 ✓
Employee Benefit	12-16,102	8	2,297,000	1,908,108	15.080 ✓
Health	65-204	9	1,223,745	126,804	1.002 ✓
Law Enforcement	CR #7	9	2,126,441	1,555,735	12.295 ✓
Noxious Weed/Chem		10		(0)	
		10			
Jefferson Co. Equip Reserve		11	956,850		
Ambulance Capital Outlay		11	50,000		
Noxious Weed Capital Outlay		12			
Special Machinery		12			
Sp Parks and Recreation		13			
Special Alcohol		13			
Landfill Access Rd		14			
Abandoned Cemetery		14			
Auto Administration		15	30,000		
Sewer District #11-Bond		15			
Totals		xxxxxx	14,353,029	7,335,654	57.975 ✓
Publication		16			
Final Assessed Valuation					126,530,480

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: _____


Governing Body

Attest: 9/20 2004

County Clerk

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
Jefferson

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2005; and (3) the Amount(s) of 2004 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2005 Adopted Budget	
			Expenditures	Amount of 2004 Ad Valorem Tax
Fund	K.S.A.			
Bloomfield Cemetery	17-1330		1,274	1,036
Buster Cemetery	17-1330		3,537	3,068
Fairview Cemetery	17-1330		2,483	1,013
Fowler Cemetery	17-1330		12,257	2,124
Gragg Chapel Cemetery	17-1330		2,807	1,050
Grantville Cemetery	17-1330		13,825	6,408
Hardy Oak Cemetery	17-1330		44,178	6,000
Hull Grove Cemetery	17-1330		4,564	600
McLouth Cemetery	17-1330		46,241	12,393
Meriden Cemetery	17-1330		43,057	8,500
Nortonville Cemetery	17-1330		10,977	7,496
Oak Ridge Cemetery	17-1330		39,850	7,086
Ozawkie Cemetery	17-1330		34,050	9,982
Pleasant View Cemetery	17-1330		7,408	6,692
Plum Grove Cemetery	17-1330		1,651	1,100
Reformed Presbyterian Cem	17-1330		11,163	1,500
Rose Hill Cemetery	17-1330		4,391	4,000
Spring Grove Cemetery	17-1330		5,787	5,000
Underwood Cemetery	17-1330		26,938	3,500
Wildhorse Cemetery	17-1330		4,234	1,500
Winchester Cemetery	17-1330		4,833	2,000
Grantville Drainage Dist	19-27a09		36,859	2,959
Hutchinson Ditch Drg	19-27a09		2,408	250
Kaw-Delaware Drainage	19-27a09		33,583	5,700
Kaw-Half Breed Drainage	19-27a09		5,445	250
Muddy Creek Drainage	19-27a09		2,720	2,500
Stonehouse Drainage Dist	19-27a09		4,852	4,500
Thompsonville #6 Waterhsed	24-407		2,113	1,700
Indian Ridge Sewer #2	19-27a09		27,000	0
Hilldale Sewer #3	19-27a09		10,000	0
Three Hills Sewer #10	19-27a09		6,700	0
Hilldale South Sewer #11	19-27a09		7,000	0
Hickory Acres Sewer #5	19-27a09		27,579	3,807
Wind-N-Wave Sewer #8	19-27a09		19,364	9,000
Westshore Sewer #12	19-27a09		8,500	0
TOTALS		xxxxxx	519,628	122,714
Publication		16		
Final Assessed Valuation				

Jefferson

Computation to Determine Limit for 2005

		Amount of Levy
1. Tax Levy Amt in 2004 Budget		+ \$ 6,995,769
2. Debt Service Levy in 2004 Budget		- \$ 132,089
3. Tax Levy Excluding Debt Service		<u>\$ 6,863,680</u>
 2004 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2004:	+ <u>1,885,560</u>	
5. Increase in Personal Property for 2004:		
5a. Personal Property 2004	+ 11,857,968	
5b. Personal Property 2003	- <u>12,096,479</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2004:	<u>1,794,702</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>3,680,262</u>	
8. Total Estimated Valuation July 1, 2004	<u>125,389,181</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>121,708,919</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03024</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>207,546</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 7,071,226</u>
13. Debt Service Levy in this 2005 Budget		<u>212132</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,283,358</u></u>

If the 2005 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2004 Budgeted Fund	Tax Levy Amounts in 2003 Budget	Allocation for Year 2005		
		MVT	RVT	16/20M Veh
General	1,501,438	255,166	4,621	8,880
Road	2,058,067	349,765	6,334	12,172
Special Road and Bridge	98,199	16,689	302	581
Ambulance	35,674	6,063	110	211
Appraiser's Cost	212,105	36,047	653	1,254
Bond & Interest	132,089	22,448	407	781
Employee Benefit	1,404,113	238,627	4,321	8,304
Health	123,037	20,910	379	728
Law Enforcement	1,431,047	243,204	4,404	8,464
Noxious Weed/Chem				
TOTAL	6,995,769	1,188,919	21,531	41,375

County Treas Motor Vehicle Estimate	1,188,919		
County Treasurers Recreational Vehicle Estimate		21,531	
County Treasurers 16/20M Vehicle Estimate			41,375

Motor Vehicle Factor	0.16995		
Recreational Vehicle Factor		0.00308	
16/20M Vehicle Factor			0.00591

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2003 Amount	2004 Amount	2005 Amount	Statute
Auto Administration	General Fund	52,224	30,000	30,000	
Noxious Weed/Chem	General Fund	-	4,746	-	Closed Funds
Equipment Reserve	General Fund	-	97,147	187,850	19-119
General Fund **	Equipment Reserve	544,504			19-119
Road and Bridge	Special Machinery	380,000			68-141g
Ambulance	Ambulance Capital Outl	5,500			12-110d
Appraiser's Cost	Equipment Reserve	28,500			19-119
Landfill Access Rd	Bond & Interest	30,745	29,710	28,700	10-101 et seq
Health	Equipment Reserve	130,000			19-119
Law Enforcement	Equipment Reserve	100,000			19-119
Sewer District #11	Bond & Interest	1,018	1,018	1,018	10-101 et seq
Equipment Reserve	Health			100,000	19-119
Equipment Reserve	Law Enforcement			57,000	19-119
Ambulance Cap Out	Ambulance			50,000	12-110d

**Trace this amount by looking at the formula in the cell for each department in the General fund, Capital Outlay and Eq Reserve are shown seperately (general-detail pages)

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2004	Date Due		Amount Due 2004		Amount Due 2005		
					Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
Series 2001 GO Bonds	05/01/2001	3.25	3,460,000	3,310,000	5/1 & 11/1	5/1	150,695	120,000	146,005	130,000	
Sewer #12- Westshore (funded by special assessments paid by district taxpayers)	07/12/2003	0.05	164,121	164,121	3/1	9/1	9,107	4,121	5,000	7,827	
Total G.O. Bonds				3,474,121			159,802	124,121	151,005	137,827	
Revenue Bonds:											
Total Revenue Bonds				0			0	0	0	0	0
Other:											
Total Other				0			0	0	0	0	0
Total Indebtedness				3,474,121			159,802	124,121	151,005	137,827	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2004	Payments Due 2004	Payments Due 2005
Cat Loader-1999 953C	04/01/1999	60	4.99	130,000	14,482	14,844	0
2-Champion Model 720 Graders	Apr-00	60	5.00	287,055	61,974	64,402	0
2-1999 Cat 140H Graders	08/14/2000	48		195,306	52,171	54,063	0
2-1999 Cat 140H Graders	02/25/1999	60		305,500	34,058	34,058	0
2-2002 Cat 140 H Graders	03/28/2002	60	3.78	202,500	97,965	34,834	34,834
Totals					260,649	202,201	34,834

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	1,133,067	744,661	541,066
Receipts:			
Ad Valorem Tax	1,154,469	1,455,958	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28,105	23,000	15,000
Motor Vehicle Tax	150,811	205,790	255,166
Recreational Vehicle Tax	2,720	3,523	4,621
16/20M Vehicle Tax	3,013	7,366	8,880
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	187	300	150
Local Alcoholic Liquor	7,096	5,000	6,000
In Lieu of Taxes (IRB)	53,476	30,000	45,000
Interest and Fees on Del Tax	93,343	50,000	60,000
Interest on Current Tax	15,772	10,000	10,000
Mortgage Registration Fees	322,457	150,000	175,000
Compensating Use Tax	66,480	40,000	50,000
Diversion Fees	26,644	21,000	21,000
District Court Fees	6,980	25,000	7,000
County Officer's Fees	30,058	25,000	30,000
Building Permit Fees	40,450	32,000	35,000
Emergency Management Reimb from State	12,684	8,000	12,500
Federal Flood Control	27,625	18,000	25,000
Operating Transfer from Auto	52,224	30,000	30,000
Interest on Vehicle Tax/RVT Tax	2,347	2,100	2,000
Local Retail Sales Tax	618,479	550,000	575,000
Dealers Stamp Tax	0		0
Prior Year Tax Refund	0		0
Reimbursements	2,293	2,000	2,000
Insufficient Check Adjustment	2,452		0
Bingo Tax	0		0
Cereal Malt Beverage License Fees	2,955	2,000	2,500
Game License Fees	1,723	2,000	1,500
Antique Tag Fees	1,995	1,500	1,500
4-Co Court Reimbursements	1,209	500	500
Computer Services/Filing Fees	943	1,500	500
Misc	1,437	10,000	1,000
Chemical Sales/Eq & Labor Reimb	0	149,382	157,211
Recording Fees	75,959	50,000	50,000
Reimb from Park Fund-Public Works Exp		5,773	5,000
Transfers from Closed Out Fund		4,746	0
Operating Transfer	11,162		
Transfer from Eq Reserve		97,147	
District Court-Attorney Fees	17,877	15,000	15,000
Transfer from Eq Reserve-GIS IT			10,000
Transfer from Equipment Reserve			177,850
Interest on Idle Funds	104,850	125,000	90,000
Total Receipts	2,940,277	3,158,585	1,881,877
Resources Available:	4,073,344	3,903,246	2,422,944

Jefferson

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Resources Available:	4,073,344	3,903,246	2,422,944
Expenditures:			
Communications (911 Dispatch)	430,491	396,464	406,464
Coroner	19,801	20,000	20,000
County Attorney	161,529	153,000	153,000
County Attorney-Diversion Program	26,644	21,000	21,000
County Clerk/Election	120,445	190,556	190,556
County Commissioners	49,430	50,000	50,000
County Counselor	23,114	25,000	30,000
County Treasurer	162,363	146,220	146,220
Courthouse General	562,462	410,000	391,000
District Court	101,472	103,850	103,850
Economic Development	75,000	38,960	38,960
Elderly	43,100	44,350	44,350
Election (to County Clerk 2004 budget)	86,978	0	0
Emergency Management	67,949	64,325	53,765
Extension Council	135,919	135,919	135,919
Fleet Maintenance (now Public Works)	70,888	0	0
4-County Court Costs	12,031	16,350	16,350
4-H Fair	9,472	9,500	9,500
4-H Maintenance	9,000	9,000	9,000
GIS	188,057	143,808	134,690
Historical	12,000	12,000	12,000
Household Hazardous Waste	0	0	0
Information Technology	101,940	110,070	134,342
Juvenile Special	0	0	0
Mental Health	45,000	45,000	45,000
Out-District Tuition	88,548	100,000	100,000
Planning & Zoning	114,864	113,184	110,800
Public Works (Maintenance in 2003 Col)	147,029	614,234	614,234
Register of Deeds	101,925	94,823	94,823
Retardation	79,567	79,567	79,567
Soil Conservation	40,000	40,000	40,000
Utility Service Cost	131,565	175,000	175,000
Building Expense (now in Public Works)	103,161	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Misc-Treasurer's Checks Service Charges	6,937	0	0
Total Expenditures	3,328,682	3,362,180	3,360,390
Unencumbered Cash Balance Dec 31	744,661	541,066	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,360,390
		Tax Required	937,447
Delinquency Computation	3.00 %		28,993
	Amount of 2004 Ad Valorem Tax		966,440

Jefferson County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Expenditures:			
Communications (911 Dispatch)			
Salaries	371,031	380,679	390,679
Contractual	7,351	5,885	5,885
Commodities	6,011	9,900	9,900
Capital Outlay / Eq Reserve Transfer	46,098		
Total	430,491	396,464	406,464
Coroner			
Contractual	19,801	20,000	20,000
Total	19,801	20,000	20,000
County Attorney			
Salaries	135,078	139,000	139,000
Contractual	21,115	13,890	12,090
Commodities	392	110	110
Capital Outlay/Cell Phone Bill	4,945		1,800
Total	161,529	153,000	153,000
County Attorney-Diversion Program			
Contractual	16,705	15,000	15,000
Commodities	6,077	3,500	3,500
Capital Outlay	3,861	2,500	2,500
Total	26,644	21,000	21,000
County Clerk/Election			
Salaries	92,034	140,431	140,431
Contractual	10,033	38,725	38,725
Commodities	2,217	9,000	9,000
Capital Outlay / Eq Reserve Transfer	16,161	2,400	2,400
Total	120,445	190,556	190,556
County Commissioners			
Salaries	47,217	48,000	48,000
Contractual	1,649	2,000	2,000
Commodities	256	0	
Capital Outlay	309		
Total	49,430	50,000	50,000
County Counselor			
Salaries	23,114	25,000	30,000
Contractual			
Commodities			
Capital Outlay			
Total	23,114	25,000	30,000
County Treasurer			
Salaries	106,175	110,720	110,720
Contractual	23,143	23,200	23,200
Commodities	8,626	9,950	9,950
Capital Outlay / Eq Reserve Transfer	24,419	2,350	2,350
Total	162,363	146,220	146,220
Total - Page 5b	993,816	1,002,240	1,017,240

Jefferson County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Expenditures:			
Courthouse General			
Juvenile Detention	71,800	40,000	60,000
Contractual	267,756	343,000	300,000
Commodities	10,595	26,000	26,000
Capital Outlay/Misc/ Eq Reserve Transfer	212,312	1,000	5,000
Total	562,462	410,000	391,000
District Court			
Contractual	67,481	88,050	88,050
Commodities	6,515	8,300	8,300
Capital Outlay/ Eq Reserve Transfer	27,477	7,500	7,500
Total	101,472	103,850	103,850
Economic Development			
Appropriation	75,000	38,960	38,960
Total	75,000	38,960	38,960
Elderly			
Appropriation-JAAA	10,000	10,000	10,000
Appropriation-JCSO	21,064	26,150	26,150
Appropriation-Meals on Wheels	3,100	3,200	3,200
Equipment Reserve-JCSO/Eq Purchase	8,936	5,000	5,000
Total	43,100	44,350	44,350
Election (to County Clerk 2004 budget)			
Salaries	45,764		
Contractual	16,047		
Commodities	3,401		
Capital Outlay / Eq Reserve Transfer	21,767		
Total	86,978	0	0
Emergency Management			
Salaries	24,327	37,925	36,165
Contractual	4,518	12,200	12,400
Commodities	7,857	14,200	5,200
Capital Outlay / Eq Reserve Transfer	31,247		
Total	67,949	64,325	53,765
Extension Council			
Appropriation	135,919	135,919	135,919
Total	135,919	135,919	135,919
Fleet Maintenance (now Public Works)			
Salaries	30,086		
Contractual	2,635		
Commodities	22,052		
Capital Outlay / Eq Reserve Transfer	16,114		
Total	70,888	0	0
Total - Page 5c	1,143,769	797,404	767,844

Jefferson County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Expenditures:			
4-County Court Costs			
Contractual	12,031	16,350	16,350
Total	12,031	16,350	16,350
4-H Fair			
Contractual	8,148	9,500	9,500
Commodities	1,324		
Total	9,472	9,500	9,500
4-H Maintenance			
Contractual	7,036	9,000	9,000
Commodities	1,964		
Capital Outlay			
Total	9,000	9,000	9,000
GIS			
Salaries	76,562	93,378	84,610
Contractual	48,548	21,890	24,650
Commodities	4,586	25,440	2,000
Capital Outlay/ Eq Reserve Transfer	58,361	3,100	23,430
Total	188,057	143,808	134,690
Historical			
Appropriation	12,000	12,000	12,000
Total	12,000	12,000	12,000
Household Hazardous Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Information Technology			
Salaries	62,037	81,420	105,692
Contractual	6,655	17,800	17,800
Commodities	3,422	8,000	8,000
Capital Outlay/ Eq Reserve Transfer	29,826	2,850	2,850
Total	101,940	110,070	134,342
Juvenile Special			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 5d	332,500	300,728	315,882

Jefferson County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Expenditures:			
Mental Health			
Appropriation	45,000	45,000	45,000
Total	45,000	45,000	45,000
Out-District Tuition			
Appropriation	88,548	100,000	100,000
Total	88,548	100,000	100,000
Planning & Zoning			
Salaries	77,527	87,084	87,000
Contractual	7,467	20,100	17,300
Commodities	1,628	2,000	2,500
Capital Outlay / Eq Reserve Transfer	28,241	4,000	4,000
Total	114,864	113,184	110,800
Public Works (Maintenance in 2003 Col)			
Salaries	113,207	258,779	258,779
Contractual	9,325	54,250	54,250
Commodities	23,377	289,716	289,716
Capital Outlay / Eq Reserve Transfer	1,120	11,489	11,489
Total	147,029	614,234	614,234
Register of Deeds			
Salaries	81,580	81,420	81,420
Contractual	9,542	4,430	4,430
Commodities	4,509	7,973	7,973
Capital Outlay / Eq Reserve Transfer	6,294	1,000	1,000
Total	101,925	94,823	94,823
Retardation			
Appropriation	79,567	79,567	79,567
Total	79,567	79,567	79,567
Soil Conservation			
Contractual	40,000	40,000	40,000
Total	40,000	40,000	40,000
Utility Service Cost			
Contractual	131,565	175,000	175,000
Total	131,565	175,000	175,000
Building Expense (now in Public Works)			
Elevator Maintenance	3,000		
Contractual	2,911		
Commodities	7,686		
Capital Outlay / Eq Reserve Transfer	89,564		
Total	103,161	0	0
Total - Page 5e	851,659	1,261,808	1,259,424

Jefferson County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Misc-Treasurer's Checks Service Charges Etc			
Salaries			
Contractual	6,937		
Commodities			
Capital Outlay			
Total	6,937	0	0
Total - Page 5f	6,937	0	0
Total - Page 5b	993,816	1,002,240	1,017,240
Total - Page 5c	1,143,769	797,404	767,844
Total - Page 5d	332,500	300,728	315,882
Total - Page 5e	851,659	1,261,808	1,259,424
Total Expenditures	3,328,682	3,362,180	3,360,390

Jefferson

FUND PAGE - ROAD

Adopted Budget Road	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	179,220	141,782	27,574
Receipts:			
Ad Valorem Tax	1,593,590	1,995,726	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	46,629	27,000	20,000
Motor Vehicle Tax	313,199	284,098	349,765
Recreational Vehicle Tax	5,656	4,864	6,334
16/20 M Vehicle Tax	3,979	10,170	12,172
Special City Co Hwy & Equalization	767,240	773,000	750,000
Misc (Equip Sold)	291,411		
Interest on Idle Funds/Trnsfr from Mach			
Total Receipts	3,021,704	3,094,858	1,138,271
Resources Available:	3,200,924	3,236,640	1,165,845
Expenditures:			
Salaries	1,037,581	1,127,678	1,134,494
Contractual	139,813	156,600	123,100
Commodities	1,131,918	1,540,603	1,545,000
Capital Outlay	369,830	384,185	364,668
Transfer to Special Machinery	380,000		
Total Expenditures	3,059,142	3,209,066	3,167,262
Unencumbered Cash Balance Dec 31	141,782	27,574	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,167,262
		Tax Required	2,001,417
Delinquency Computation	3.00 %		61,900
	Amount of 2004 Ad Valorem Tax		2,063,317

Adopted Budget Special Road and Bridge	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	3,730	1,212	14,649
Receipts:			
Ad Valorem Tax	108,609	108,893	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,959	0	
Motor Vehicle Tax	18,526	19,375	16,689
Recreational Vehicle Tax	335	332	302
16/20 M Vehicle Tax	262	694	581
Misc	619		
Interest on Idle Funds			
Total Receipts	131,309	129,294	17,572
Resources Available:	135,039	130,506	32,221
Expenditures:			
Contractual	20,865	115,857	115,857
Commodities	112,962		
Total Expenditures	133,827	115,857	115,857
Unencumbered Cash Balance Dec 31	1,212	14,649	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	115,857
		Tax Required	83,636
Delinquency Computation	3.00 %		2,587
	Amount of 2004 Ad Valorem Tax		86,223

Jefferson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	104,031	169,856	5,606
Receipts:			
Ad Valorem Tax	182,711	34,593	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,617	4,000	3,000
Motor Vehicle Tax	43,442	32,535	6,063
Recreational Vehicle Tax	784	557	110
16/20 M Vehicle Tax	617	1,165	211
User's Fees	263,525	200,000	200,000
Misc/Transfer from Amb Cap Out	16,336		50,000
Interest on Idle Funds			
Total Receipts	514,032	272,850	259,384
Resources Available:	618,063	442,706	264,990
Expenditures:			
Salaries	352,189	354,700	354,700
Contractual	36,578	33,700	33,700
Commodities	48,034	48,700	48,700
Capital Outlay	5,812		0
Misc	95		
Transfer to Amb Cap Out	5,500		
Total Expenditures	448,207	437,100	437,100
Unencumbered Cash Balance Dec 31	169,856	5,606	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	437,100
		Tax Required	172,110
Delinquency Computation	3.00 %		5,323
	Amount of 2004 Ad Valorem Tax		177,433

Adopted Budget Appraiser's Cost	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	27,593	18,585	2,132
Receipts:			
Ad Valorem Tax	219,679	205,680	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,489	4,000	
Motor Vehicle Tax	41,672	39,159	36,047
Recreational Vehicle Tax	752	670	653
16/20 M Vehicle Tax	569	1,402	1,254
Misc	8,271	5,000	
Transfer from Eq Reserve			
Interest on Idle Funds			
Total Receipts	277,432	255,911	37,954
Resources Available:	305,025	274,496	40,086
Expenditures:			
Salaries	220,706	233,664	233,664
Contractual	26,923	29,200	30,188
Commodities	9,590	9,500	8,512
Capital Outlay	722		0
Equipment Reserve Transfer	28,500		
Total Expenditures	286,440	272,364	272,364
Unencumbered Cash Balance Dec 31	18,585	2,132	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	272,364
		Tax Required	232,278
Delinquency Computation	3.00 %		7,184
	Amount of 2004 Ad Valorem Tax		239,462

Jefferson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	246,684	147,243	52,898
Receipts:			
Ad Valorem Tax	77,905	128,088	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,167	3,000	4,000
Motor Vehicle Tax	48,270	13,818	22,448
Recreational Vehicle Tax	872	237	407
16/20 M Vehicle Tax	423	495	781
Transfers from Landfill Access Rd Fees	30,745	29,710	28,700
Transfer from Sewer #11	1,018	1,018	1,018
Interest on Idle Funds			
Total Receipts	165,400	176,366	57,354
Resources Available:	412,084	323,608	110,252
Expenditures:			
Principal	110,000	120,000	130,000
Interest	154,840	150,695	146,005
Postage	1	15	15
Cash Basis Reserve			40,000
Total Expenditures	264,841	270,710	316,020
Unencumbered Cash Balance Dec 31	147,243	52,898	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	316,020
		Tax Required	205,768
Delinquency Computation	3.00 %		6,364
	Amount of 2004 Ad Valorem Tax		212,132

Adopted Budget Employee Benefit	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	557,531	270,401	4,403
Receipts:			
Ad Valorem Tax	1,303,464	1,361,581	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,920	35,000	30,000
Motor Vehicle Tax	255,379	232,402	238,627
Recreational Vehicle Tax	4,612	3,979	4,321
16/20 M Vehicle Tax	3,162	8,619	8,304
Misc / Emp Insurance Contribution	38,625	60,480	60,480
Lake Patrol/ COPS Fast/Health Fd		85,000	100,000
Interest on Idle Funds			
Total Receipts	1,643,162	1,787,061	441,732
Resources Available:	2,200,693	2,057,462	446,135
Expenditures:			
Health Insurance	1,216,401	1,250,000	1,440,000
FICA-Employer's Share	403,091	437,000	438,000
KPERS-Employer's Share	147,144	200,650	241,000
Worker's Compensation Insurance	130,309	158,409	168,000
Unemployment	33,346	7,000	10,000
Garnishments			
Total Expenditures	1,930,292	2,053,059	2,297,000
Unencumbered Cash Balance Dec 31	270,401	4,403	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,297,000
		Tax Required	1,850,865
Delinquency Computation	3.00 %		57,243
	Amount of 2004 Ad Valorem Tax		1,908,108

Jefferson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	246,609	284,540	302,933
Receipts:			
Ad Valorem Tax	114,199	119,310	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,899	1,000	
Motor Vehicle Tax	17,157	20,365	20,910
Recreational Vehicle Tax	310	349	379
16/20 M Vehicle Tax	296	729	728
Grants & Misc Income	1,084,117	927,042	675,795
Transfer from Equipment Reserve			100,000
Interest on Idle Funds			
Total Receipts	1,218,977	1,068,795	797,812
Resources Available:	1,465,586	1,353,335	1,100,745
Expenditures:			
Salaries	772,014	766,502	801,535
Contractual	219,553	133,900	145,200
Commodities	43,695	130,000	137,010
Capital Outlay	15,684	20,000	40,000
Misc/ Trnsfr to Emp Ben-Health Ins Cost	100		100,000
Equipment Reserve Transfer	130,000		
Total Expenditures	1,181,046	1,050,402	1,223,745
Unencumbered Cash Balance Dec 31	284,540	302,933	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,223,745
Tax Required			123,000
Delinquency Computation	3.00 %		3,804
	Amount of 2004 Ad Valorem Tax		126,804

*2004 column-used what HD budgeted for
786,625 was plug # to make tax levied come out

Adopted Budget Law Enforcement	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	87,469	33,371	14,306
Receipts:			
Ad Valorem Tax	1,519,881	1,387,699	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41,473	30,000	30,000
Motor Vehicle Tax	274,898	271,029	243,204
Recreational Vehicle Tax	4,964	4,640	4,404
16/20 M Vehicle Tax	3,600	9,703	8,464
Prisoner Boarding Fees	288,915	290,000	250,000
Fees	12,217	10,000	10,000
Interest on Idle Funds/Trnsf from Eq Res			57,000
Total Receipts	2,145,949	2,003,071	603,072
Resources Available:	2,233,418	2,036,442	617,378
Expenditures:			
Salaries	1,416,436	1,461,055	1,518,055
Contractual	385,672	277,396	324,701
Commodities	183,704	268,685	268,685
Capital Outlay	114,236	15,000	15,000
Equipment Reserve Transfer	100,000		
Total Expenditures	2,200,047	2,022,136	2,126,441
Unencumbered Cash Balance Dec 31	33,371	14,306	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,126,441
Tax Required			1,509,063
Delinquency Computation	3.00 %		46,672
	Amount of 2004 Ad Valorem Tax		1,555,735

Jefferson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed/Chem	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,314	4,746	0
Receipts:			
Ad Valorem Tax	87,528		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,273		
Motor Vehicle Tax	14,130		
Recreational Vehicle Tax	255		
16/20 M Vehicle Tax	188		
Chemical Sales and Misc	133,813		
Interest on Idle Funds			
Total Receipts	238,187	0	0
Resources Available:	242,501	4,746	0
Expenditures:			
Transfer to General Fund		4,746	
Salaries	100,140		
Contractual	4,352		
Commodities	132,749		
Capital Outlay	468		
Misc	45		
Total Expenditures	237,755	4,746	0
Unencumbered Cash Balance Dec 31	4,746	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation	3.00 %		0
Amount of 2004 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation	3.00 %		0
Amount of 2004 Ad Valorem Tax			0

Jefferson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jefferson Co. Equip Reserve	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	2,117,778	2,308,041	1,598,894
Receipts:			
Transfer from General Fund	537,257		
Transfer from Appraiser's Fund	28,500		
Transfer from Health Fund	130,000		
Transfer from Law Enforcement	100,000		
Transfer to Reimb for Emerg Man Veh (Gen)	7,247		
Interest on Idle Funds			
Total Receipts	803,004	0	0
Resources Available:	2,920,782	2,308,041	1,598,894
Expenditures:			
Equipment	612,741	612,000	612,000
Transfer Back to General for Operating exp		97,147	
Transfer to General Fund-GIS/IT			10,000
Transfer to General Fund			177,850
Transfer to Health Fund			100,000
Transfer to Law Enforcement			57,000
Total Expenditures	612,741	709,147	956,850
Unencumbered Cash Balance Dec 31	2,308,041	1,598,894	642,044

Adopted Budget Ambulance Capital Outlay	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	294,587	205,587	205,587
Receipts:			
Transfer from Ambulance	5,500		
Interest on Idle Funds			
Total Receipts	5,500	0	0
Resources Available:	300,087	205,587	205,587
Expenditures:			
Ambulance	94,500		
Transfer to Ambulance			50,000
Total Expenditures	94,500	0	50,000
Unencumbered Cash Balance Dec 31	205,587	205,587	155,587

Jefferson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	22,245	19,066	19,066
Receipts:			
Transfer from Noxious Weed	0		
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	22,245	19,066	19,066
Expenditures:			
Equipment	3,179		
Total Expenditures	3,179	0	0
Unencumbered Cash Balance Dec 31	19,066	19,066	19,066

Adopted Budget Special Machinery	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	195,387	398,181	398,181
Receipts:			
Transfer from Road and Bridge	380,000		
Interest on Idle Funds			
Total Receipts	380,000	0	0
Resources Available:	575,387	398,181	398,181
Expenditures:			
Equipment	177,206		
Total Expenditures	177,206	0	0
Unencumbered Cash Balance Dec 31	398,181	398,181	398,181

Jefferson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sp Parks and Recreation	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	4,773	5,637	5,637
Receipts:			
State of Kansas	7,096		
Interest on Idle Funds			
Total Receipts	7,096	0	0
Resources Available:	11,869	5,637	5,637
Expenditures:			
Contractual	5		
Commodities	1,228		
Salaries	5,000		
Total Expenditures	6,233	0	0
Unencumbered Cash Balance Dec 31	5,637	5,637	5,637

Adopted Budget Special Alcohol	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	57,899	61,730	61,730
Receipts:			
State of Kansas	18,832		
Interest on Idle Funds			
Total Receipts	18,832	0	0
Resources Available:	76,730	61,730	61,730
Expenditures:			
Appropriations	15,000		
Total Expenditures	15,000	0	0
Unencumbered Cash Balance Dec 31	61,730	61,730	61,730

Jefferson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill Access Rd	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	123,481	149,925	149,925
Receipts:			
User Fees- Douglas County	57,895		
Interest on Idle Funds			
Total Receipts	57,895	0	0
Resources Available:	181,376	149,925	149,925
Expenditures:			
Contractual	498		
Commodities	208		
Transfer to Bond and Interest	30,745		
Total Expenditures	31,451	0	0
Unencumbered Cash Balance Dec 31	149,925	149,925	149,925

Adopted Budget Abandoned Cemetery	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	8,542	8,542	8,542
Receipts:			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available:	8,542	8,542	8,542
Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,542	8,542	8,542

Jefferson

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Auto Administration	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	69,184	28,220	-1,780
Receipts:			
Licenses and Fees	112,148		
Lienholders/Daily Receipts	6,577		
Interest on Idle Funds			
Total Receipts	118,725	0	0
Resources Available:	187,909	28,220	-1,780
Expenditures:			
Payroll	95,439		
Contracted	3,646		
Commodities	5,408		
Capital Outlay	2,973		
Transfer to General Fund	52,224	30,000	30,000
Total Expenditures	159,689	30,000	30,000
Unencumbered Cash Balance Dec 31	28,220	-1,780	-31,780

Adopted Budget

Sewer District #11-Bond	Prior Year Actual 2003	Current Year Estimate 2004	Proposed Budget Year 2005
Unencumbered Cash Balance Jan 1	414	473	473
Receipts:			
Special Assessments	1,077		
Interest on Idle Funds			
Total Receipts	1,077	0	0
Resources Available:	1,492	473	473
Expenditures:			
Transfer to Bond & Int-Bond Pymt	1,018		
Total Expenditures	1,018	0	0
Unencumbered Cash Balance Dec 31	473	473	473

NOTICE OF BUDGET HEARING

The governing body of
Jefferson

will meet on the 13th day of September, 2004 at 10:15 a.m. at the Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
General	3,328,682	10.584	3,362,180	12.556	3,360,390	966,440	7.708
Road	3,059,142	14.612	3,209,066	17.211	3,167,262	2,063,317	16.455
Special Road and Bridge	133,827	0.996	115,857	0.821	115,857	86,223	0.688
Ambulance	448,207	1.673	437,100	0.298	437,100	177,433	1.415
Appraiser's Cost	286,440	2.014	272,364	1.774	272,364	239,462	1.910
Bond & Interest	264,841	0.711	270,710	1.105	316,020	212,132	1.692
Employee Benefit	1,930,292	11.953	2,053,059	11.742	2,297,000	1,908,108	15.217
Health	1,181,046	1.047	1,050,402	1.029	1,223,745	126,804	1.011
Law Enforcement	2,200,047	13.939	2,022,136	11.967	2,126,441	1,555,735	12.407
Noxious Weed/Chem	237,755	1.052	4,746			(0)	0.000
Jefferson Co. Equip Reserv	612,741		709,147		956,850		
Ambulance Capital Outlay	94,500				50,000		
Noxious Weed Capital Outl	3,179						
Special Machinery	177,206						
Sp Parks and Recreation	6,233						
Special Alcohol	15,000						
Landfill Access Rd	31,451						
Abandoned Cemetery							
Auto Administration	159,689		30,000		30,000		
Sewer District #11-Bond	1,018						
Totals	14,171,297	58.581	13,536,767	58.503	14,353,029	7,335,654	58.503
Less: Transfers							
Net Expenditure	14,171,297		13,536,767		14,353,029		
Total Tax Levied	6,599,707		6,995,769				
Assessed Valuation	112,658,907		119,577,869		125,389,181		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	4,009,600	3,959,600	3,474,121
Other			0
Revenue Bonds			0
Lease Pur. Princ.	710,859	514,492	260,649
Total	4,720,459	4,474,092	3,734,770

*Tax rates are expressed in mills

Linda M. Buttron, Jefferson County Clerk
Clerk

Jefferson

NOTICE OF BUDGET HEARING

Other District Funds	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
Bloomfield Cemetery	1,203	1.812	1,247	1.818	1,274	1,036	1.817
Buster Cemetery	3,653	1.105	3,706	1.097	3,537	3,068	1.057
Fairview Cemetery	1,072	0.979	1,500	0.954	2,483	1,013	0.950
Fowler Cemetery	2,185	0.821	2,500	0.868	12,257	2,124	0.801
Gragg Chapel Cemetery	1,015	0.753	1,000	0.756	2,807	1,050	0.732
Grantville Cemetery	9,756	0.850	10,500	0.899	13,825	6,408	0.859
Hardy Oak Cemetery	2,637	0.815	3,050	0.730	44,178	6,000	0.725
Hull Grove Cemetery	1,009	0.748	1,000	0.748	4,564	600	0.720
McLouth Cemetery	5,822	0.791	6,150	0.747	46,241	12,393	1.700
Meriden Cemetery	5,330	0.639	5,000	0.591	43,057	8,500	0.576
Nortonville Cemetery	17,026	1.168	11,528	1.155	10,977	7,496	1.104
Oak Ridge Cemetery	8,455	0.641	8,155	0.589	39,850	7,086	0.575
Ozawkie Cemetery	11,014	0.946	11,300	0.934	34,050	9,982	0.907
Pleasant View Cemetery	8,039	0.604	7,985	0.567	7,408	6,692	0.551
Plum Grove Cemetery	1,663	0.978	1,600	0.897	1,651	1,100	0.838
Reformed Presbyterian Cem	2,425	0.857	2,800	0.775	11,163	1,500	0.784
Rose Hill Cemetery	4,713	0.557	4,697	0.523	4,391	4,000	0.502
Spring Grove Cemetery	6,228	3.369	5,950	3.280	5,787	5,000	3.136
Underwood Cemetery	2,237	0.727	2,600	0.652	26,938	3,500	0.604
Wildhorse Cemetery	1,739	0.437	1,700	0.403	4,234	1,500	0.380
Winchester Cemetery	3,896	0.641	4,000	0.607	4,833	2,000	0.574
Grantville Drainage Dist	2,290	2.928	3,000	2.878	36,859	2,959	2.757
Hutchinson Ditch Drg	0	2.015	0	2.002	2,408	250	1.991
Kaw-Delaware Drainage	1,488	3.638	1,700	3.493	33,583	5,700	3.361
Kaw-Half Breed Drainage	0	2.415	0	2.522	5,445	250	2.426
Muddy Creek Drainage	27,562	3.097	2,785	3.130	2,720	2,500	2.922
Stonehouse Drainage Dist	4,902	1.847	4,850	1.557	4,852	4,500	1.575
Thompsonville #6 Waterhse	2,082	1.802	1,800	1.743	2,113	1,700	1.624
Indian Ridge Sewer #2	13,892	0.000	26,209	0.000	27,000	0	0.000
Hilldale Sewer #3	9,196	0.000	10,000	0.000	10,000	0	0.000
Three Hills Sewer #10	5,447	0.000	6,700	0.000	6,700	0	0.000
Hilldale South Sewer #11	2,350	0.000	3,000	0.000	7,000	0	0.000
Hickory Acres Sewer #5	753	9.918	800	9.370	27,579	3,807	9.272
Wind-N-Wave Sewer #8	11,131	15.708	12,000	14.108	19,364	9,000	13.569
Westshore Sewer #12	0	0.000	8,460	0.000	8,500	0	0.000
Totals	182,209	37.980	179,272	36.915	519,628	122,714	36.548

*Tax rates are expressed in mills

Linda M. Buttron, Jefferson
Clerk

**COUNTY RESOLUTION
RESOLUTION NO. 2004-20**

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2005 annual budget for Jefferson County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2005 Jefferson County budget exceed the amount levied to finance the 2004 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

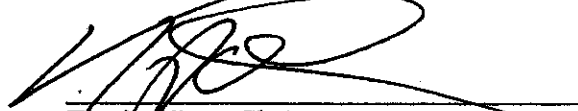
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2004 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2005 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2005 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Tuesday through Friday, and 8:00 a.m. - 6:30 -p.m. on Mondays excluding holidays.

Adopted this 30th day of August 2004 by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS



Travis Oliver, Chairman



Francis Grollmes, Vice-Chairman



Lynn Luck Member



Attest: Jefferson County Clerk

(Attach a signed copy to the budget)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of

September, 2004 with subsequent publications being made on the following dates:

- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____

Subscribed and sworn to before me this _____ day of _____

September 2004
Margaret A. Collier
 Notary Public

My commission expires 9-3-06
 Printer's fee \$ 104.40
 Proof \$ 4.00
 Total Charge \$ 108.40



PUBLIC NOTICE

(Published in The Valley Falls Vindicator September 2, 2004) It
NOTICE OF BUDGET HEARING

The governing body of
 Jefferson County, Kansas
 will meet on the 13th day of September, 2004 at 10:15 a.m. at the Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est of Expenditures	Actual Tax Rate*	Expenditures	2004 Ad Valorem Tax	Est. Tax Rate*
General	3,328,682	10.584	3,362,180	12.556	3,360,390	966,440	7.708
Road	3,059,142	14.612	3,209,066	17.211	3,167,262	2,063,317	16.455
Special Road and Bridge	133,827	0.996	115,857	0.821	115,857	86,223	0.688
Ambulance	448,207	1.673	437,100	0.298	437,100	177,433	1.415
Appraiser's Cost	286,440	2.014	272,364	1.774	272,364	239,462	1.910
Bond & Interest	264,841	0.711	270,710	1.105	316,020	212,132	1.692
Employee Benefit	1,930,292	11.953	2,053,059	11.742	2,297,000	1,908,108	15.217
Health	1,181,046	1.047	1,050,402	1.029	1,223,745	126,804	1.011
Law Enforcement	2,200,047	13.939	2,022,136	11.967	2,126,441	1,555,735	12.407
Noxious Weed/Chem	237,755	1.052	4,746			(0)	0.000
Jefferson Co. Equip Reserv	612,741		709,147		956,850		
Ambulance Capital Outlay	94,500				50,000		
Noxious Weed Capital Out	3,179						
Special Machinery	177,206						
Sp Parks and Recreation	6,233						
Special Alcohol	15,000						
Landfill Access Rd	31,451						
Abandoned Cemetery							
Auto Administration	159,689		30,000		30,000		
Sewer District #11-Bond	1,018						
Totals	14,171,297	58.581	13,536,767	58.503	14,353,029	7,335,654	58.503
Less: Transfers							
Net Expenditure	14,171,297		13,536,767		14,353,029		
Total Tax Levied	6,599,707		6,995,769		7,335,654		
Assessed Valuation	112,658,907		119,577,869		125,389,181		

Outstanding Indebtedness,

	2002	2003	2004
January 1,			
G.O. Bonds	4,009,600	3,959,600	3,474,121
Other			0
Revenue Bonds			0
Lease Pur. Princ.	710,859	514,492	260,649
Total	4,720,459	4,474,092	3,734,770

*Tax rates are expressed in mills

Linda M. Buttron, Jefferson County Clerk

Clerk

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of September, 2004, with subsequent publications being made on the following dates:

- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____

Subscribed and sworn to before me this 7th day of September 2004

Margaret A. Callan
Notary Public

My commission expires 9-3-06
Printer's fee \$ 91.35
Proof \$ 4.00
_____ or 35

PUBLIC NOTICE
(Published in The Valley Falls Vindicator September 2, 2004) It
NOTICE OF BUDGET HEARING

The governing body of Jefferson County, Kansas will meet on the 13th day of September, 2004 at 10:15 a.m. at the Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

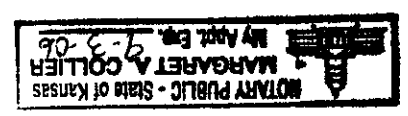
BUDGET SUMMARY

Proposed Budget 2005 Expenditures and the Amount of 2004 Ad Valorem Tax establish the maximum limits of the 2005 budget. Estimated Tax Rate is subject of change depending on the final assessed valuation.

Other District Funds	2003		2004		Proposed Budget 2005		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2004 Ad Valorem Tax	Est. Tax Rate*
Bloomfield Cemetery	1,203	1.812	1,247	1.818	1,274	1,036	1.817
Buster Cemetery	3,653	1.105	3,706	1.097	3,537	3,068	1.057
Fairview Cemetery	1,072	0.979	1,500	0.954	2,483	1,013	0.950
Fowler Cemetery	2,185	0.821	2,500	0.868	12,257	2,124	0.801
Gragg Chapel Cemetery	1,015	0.753	1,000	0.756	2,807	1,050	0.732
Grantville Cemetery	9,756	0.850	10,500	0.899	13,825	6,408	0.859
Hardy Oak Cemetery	2,637	0.815	3,050	0.730	44,178	6,000	0.725
Hull Grove Cemetery	1,009	0.748	1,000	0.748	4,564	600	0.720
McLouth Cemetery	5,822	0.791	6,150	0.747	46,241	12,393	1.700
Meriden Cemetery	5,330	0.639	5,000	0.591	43,057	8,500	0.576
Nortonville Cemetery	17,026	1.168	11,528	1.155	10,977	7,496	1.104
Oak Ridge Cemetery	8,455	0.641	8,155	0.589	39,850	7,086	0.575
Ozawie Cemetery	11,014	0.946	11,300	0.934	34,050	9,982	0.907
Pleasant View Cemetery	8,039	0.604	7,985	0.567	7,408	6,692	0.551
Plum Grove Cemetery	1,663	0.978	1,600	0.897	1,651	1,100	0.838
Reformed Presbyterian Cem	2,425	0.857	2,800	0.775	11,163	1,500	0.784
Rose Hill Cemetery	4,713	0.557	4,697	0.523	4,391	4,000	0.502
Spring Grove Cemetery	6,228	3.369	5,950	3.280	5,787	5,000	3.136
Underwood Cemetery	2,237	0.727	2,600	0.652	26,938	3,500	0.604
Wildhorse Cemetery	1,739	0.437	1,700	0.403	4,234	1,500	0.380
Winchester Cemetery	3,896	0.641	4,000	0.607	4,833	2,000	0.574
Grantville Drainage Dist	2,290	2.928	3,000	2.878	36,859	2,959	2.757
Hutchinson Ditch Drg	0	2.015	0	2.002	2,408	250	1.991
Kaw-Delaware Drainage	1,488	3.638	1,700	3.493	33,583	5,700	3.361
Kaw-Half Breed Drainage	0	2.415	0	2.522	5,445	250	2.426
Muddy Creek Drainage	27,562	3.097	2,785	3.130	2,720	2,500	2.922
Stonehouse Drainage Dist	4,902	1.847	4,850	1.557	4,852	4,500	1.575
Thompsonville #6 Waterfused	2,082	1.802	1,800	1.743	2,113	1,700	1.624
Indian Ridge Sewer #2	13,892	0.000	26,209	0.000	27,000	0	0.000
Hilldale Sewer #3	9,196	0.000	10,000	0.000	10,000	0	0.000
Three Hills Sewer #10	5,447	0.000	6,700	0.000	6,700	0	0.000
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Westshore Sewer #12	0	0.000	8,460	0.000	8,500	0	0.000

*Tax rates are expressed in mills

Linda M. Buttrick
Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

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consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of

September, 2004, with subsequent publications being made on the following dates:

- _____, 20____,
- _____, 20____,
- _____, 20____,
- _____, 20____.

Corey L. Davis
Subscribed and sworn to before me this

7th day of September, 2004.

Margaret A. Collier
Notary Public

My commission expires 9-3-06
 Printer's fee \$ 50.03
 Proof \$ 4.00
 Total Charge \$ 54.03



PUBLIC NOTICE

(Published in The Valley Falls Vindicator September 2, 2004) It

**COUNTY RESOLUTION
RESOLUTION NO. 2004-20**

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2005 annual budget for Jefferson County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2005 Jefferson County budget exceed the amount levied to finance the 2004 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2004 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2005 Jefferson County budget.

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Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Tuesday through Friday, and 8:00 a.m. - 6:30 p.m. on Mondays excluding holidays.

Adopted this 30th day of August 2004 by the Board of Jefferson County Commissioners.

**BOARD OF COUNTY
COMMISSIONERS**
/s/ Travis Oliver,