

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of
Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2006: and (3) the Amount(s)
of 2005 Ad Valorem Tax are within statutory limitations.

| | | 2006 Adopted Budget | | | |
|---|---------------|---------------------|--------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditures | Amount of 2005 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2006 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 4a | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | | |
| General | 79-1946 | 5 | 3,771,546 | 1,332,088 | 10.116 |
| Road | 79-1946 | 6 | 3,864,186 | 2,529,469 | 19.209 |
| Special Road and Bridge | 68-559a | 6 | 14,711 | 0 | - |
| Ambulance | CR #6 | 7 | 454,686 | 191,280 | 1.453 |
| Appraiser's Cost | 79-1482 | 7 | 283,700 | 242,832 | 1.844 |
| Bond & Interest | 10-113 | 8 | 328,445 | 217,360 | 1.651 |
| Employee Benefit | 12-16,102 | 8 | 2,383,806 | 1,501,705 | 11.404 |
| Health | 65-204 | 9 | 1,382,015 | 123,000 | 0.934 |
| Law Enforcement | CR #7 | 9 | 2,273,995 | 1,677,721 | 12.741 |
| Jefferson Co. Equip Reserve | | 10 | 280,000 | | |
| Ambulance Capital Outlay | | 10 | | | |
| Noxious Weed Cap Outlay | | 11 | | | |
| Special Machinery | | 11 | | | |
| Sp Parks and Recreation | | 12 | 6,000 | | |
| Special Alcohol | | 12 | 25,000 | | |
| Landfill Access Rd | | 13 | 29,200 | | |
| Abandoned Cemetery | | 13 | | | |
| Auto Administration | | 14 | 125,200 | | |
| Sewer Dist #11 Bond | | 14 | 1,095 | | |
| Totals | | xxxxxx | 15,223,585 | 7,815,456 | 59.352 |
| Publication | | 15 | | | |
| Final Assessed Valuation | | | | | 131,678,365 |

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

[Signature]
[Signature]
[Signature]
Governing Body

Attest: 9/12 2005

[Signature]
County Clerk

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2006; and (3) the Amount(s) of 2005 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2006 Adopted Budget | | |
|----------------------------|----------|----------|---------------------|-------------------------------|-------------------------|
| Fund | K.S.A. | | Expenditures | Amount of 2005 Ad Valorem Tax | County Clerk's Use Only |
| Bloomfield Cemetery | 17-1330 | | 1,275 | 1,014 | 1.650 |
| Buster Cemetery | 17-1330 | | 4,192 | 3,586 | 1.078 |
| Fairview Cemetery | 17-1330 | | 1,908 | 1,065 | .944 |
| Fowler Cemetery | 17-1330 | | 13,114 | 1,800 | .670 |
| Gragg Chapel Cemetery | 17-1330 | | 2,748 | 1,057 | .737 |
| Grantville Cemetery | 17-1330 | | 12,264 | 6,627 | .849 |
| Hardy Oak Cemetery | 17-1330 | | 43,650 | 6,000 3,000 | .686 |
| Hull Grove Cemetery | 17-1330 | | 3,917 | 1,000 | 1.173 |
| McLouth Cemetery | 17-1330 | | 47,708 | 12,666 | 1.622 |
| Meriden Cemetery | 17-1330 | | 10,024 | 8,500 | .539 |
| Nortonville Cemetery | 17-1330 | | 14,365 | 7,606 | 1.105 |
| Oak Ridge Cemetery | 17-1330 | | 41,166 | 7,000 | .546 |
| Ozawkie Cemetery | 17-1330 | | 33,600 | 10,414 | .889 |
| Pleasant View Cemetery | 17-1330 | | 8,031 | 6,928 | .552 |
| Plum Grove Cemetery | 17-1330 | | 1,291 | 1,100 | .852 |
| Reformed Presbyterian Cem | 17-1330 | | 10,835 | 1,500 | .751 |
| Rose Hill Cemetery | 17-1330 | | 4,538 | 4,000 | .486 |
| Spring Grove Cemetery | 17-1330 | | 9,109 | 5,000 | 3.071 |
| Underwood Cemetery | 17-1330 | | 19,839 | 3,500 | .609 |
| Wildhorse Cemetery | 17-1330 | | 3,527 | 1,500 | .354 |
| Winchester Cemetery | 17-1330 | | 4,511 | 2,154 | .579 |
| Grantville Drainage Dist | 19-27a09 | | 17,619 | 2,900 | 2.741 |
| Kaw-Delaware Drainage | 19-27a09 | | 36,615 | 5,700 | 3.493 |
| Muddy Creek Drainage | 19-27a09 | | 2,773 | 2,500 | 2.849 |
| Kaw Half Breed Drainage | 19-27a09 | | 5,708 | 250 | 2.435 |
| Stonhouse Drainage | 19-27a09 | | 4,868 | 4,500 | 1.582 |
| Hutchinson Ditch Drainage | 19-27a09 | | 2,705 | 250 | 2.238 |
| Thompsonville #6 Watershed | 24-407 | | 1,895 | 1,700 | 1.591 |
| Sewer #2-Indian Ridge | 19-27a09 | | 37,120 | 0 | - |
| Sewer #3-Hilldale | 19-27a09 | | 29,449 | 0 | - |
| Sewer #5-Hickory Acres | 19-27a09 | | 30,574 | 4,319 | 9.683 |
| Sewer #8-Wind-N-Wave | 19-27a09 | | 19,135 | 9,000 | 12.378 |
| Sewer #10-Three Hills | 19-27a09 | | 10,532 | 0 | - |
| Sewer #11-Hilldale South | 19-27a09 | | 15,882 | 0 | - |
| Sewer #12-Westshore Est | 19-27a09 | | 35,301 | 0 | - |

| |
|--------------------------|
| TOTALS |
| Publication |
| Final Assessed Valuation |

| | | | |
|--------|---------|---------|---|
| xxxxxx | 541,788 | 122,136 | - |
| 15 | | | |

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

| 2005 Budgeted Fund | Tax Levy Amounts in 2004 Budget | Allocation for Year 2006 | | |
|-------------------------|------------------------------------|--------------------------|--------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 966,440 | 156,264 | 2,978 | 5,661 |
| Road | 2,063,317 | 333,618 | 6,353 | 12,086 |
| Special Road and Bridge | 86,223 | 13,941 | 265 | 505 |
| Ambulance | 177,433 | 28,689 | 546 | 1,039 |
| Appraiser's Cost | 239,462 | 38,719 | 737 | 1,403 |
| Bond & Interest | 212,132 | 34,300 | 653 | 1,243 |
| Employee Benefit | 1,908,108 | 308,522 | 5,875 | 11,177 |
| Health | 126,804 | 20,503 | 390 | 743 |
| Law Enforcement | 1,555,735 | 251,547 | 4,790 | 9,113 |
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| TOTAL | 7,335,654 | 1,186,103 | 22,587 | 42,970 |

| | | | |
|---|-----------|--------|--------|
| County Treas Motor Vehicle Estimate | 1,186,103 | | |
| County Treasurers Recreational Vehicle Estimate | | 22,587 | |
| County Treasurers 16/20M Vehicle Estimate | | | 42,970 |

| | | | |
|-----------------------------|---------|---------|---------|
| Motor Vehicle Factor | 0.16169 | | |
| Recreational Vehicle Factor | | 0.00308 | |
| 16/20M Vehicle Factor | | | 0.00586 |

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | 2004 Amount | 2005 Amount | 2006 Amount | Statute |
|--------------------------|-----------------------|-------------|-------------|-------------|---------------|
| Auto Administration | General Fund | 29,500 | 10,435 | 12,000 | 8-145 |
| Equipment Reserve | General Fund | 97,147 | 187,850 | 130,000 | 19-119 |
| Road and Bridge | Special Machinery | 150,000 | | | 68-141g |
| Special Road and Bridge | Road and Bridge | | | 14,711 | closed fund |
| Ambulance | Ambulance Capital Out | 65,000 | | | 12-110d |
| Ambulance Capital Outlay | Ambulance | | 50,000 | | 12-110d |
| Landfill Access Rd | Bond & Interest | 29,710 | 28,700 | 28,700 | 10-101 et seq |
| Sewer #11 | Bond & Interest | 1,077 | 1,018 | 1,200 | 10-101 et seq |
| Law Enforcement | Equipment Reserve | 25,000 | | | 19-119 |
| Equipment Reserve | Health | | 100,000 | 100,000 | 19-119 |
| Equipment Reserve | Law Enforcement | | 57,000 | 50,000 | 19-119 |
| Appraiser | Equipment Reserve | 5,900 | | | 19-119 |
| General Fund | Equipment Reserve | 271,200 | | | 19-119 |
| | Totals | 674,534 | 435,003 | 336,611 | |

Computation to Determine Limit for 2006

| | | Amount of Levy |
|--|---|-----------------------|
| 1. | Tax Levy Amt in 2005 Budget | + \$ 7,335,654 |
| 2. | Debt Service Levy in 2005 Budget | - \$ 205,768 |
| 3. | Tax Levy Excluding Debt Service | <u>\$ 7,129,886</u> |
| 2005 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2005: | + <u>2,461,164</u> |
| 5. | Increase in Personal Property for 2005: | |
| 5a. | Personal Property 2005 | + 11,131,785 |
| 5b. | Personal Property 2004 | - <u>11,857,968</u> |
| 5c. | Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | | (Use Only if > 0) |
| 6. | Valuation of Property that has Changed in Use during 2005: | <u>2,264,847</u> |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, and 6) | <u>4,726,011</u> |
| 8. | Total Estimated Valuation July 1, 2005 | <u>130,574,486</u> |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | <u>125,848,475</u> |
| 10. | Factor for Increase (7 divided by 9) | <u>0.03755</u> |
| 11. | Amount of Increase (10 times 3) | + \$ <u>267,750</u> |
| 12. | Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ <u>7,397,636</u> |
| 13. | Debt Service Levy in this 2006 Budget | <u>217,360</u> |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>7,614,996</u> |

If the 2006 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding 1/1/2005 | Date Due | | Amount Due 2005 | | Amount Due 2006 | |
|---------------------------------|---------------|-----------------|---------------|-----------------------------|-------------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| Series 2001 GO Bonds | 5/1/01 | 3.25 | 3,460,000 | 3,190,000 | 05/01/2005& | 5/1 | 146,005 | 130,000 | 140,903 | 135,000 |
| Sewer #12-Westshore | 7/12/03 | 0.05 | 164,212 | 160,000 | 3/1 | 9/1 | 7,827 | 5,000 | 7,528 | 5,000 |
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| | | | | | | | | | | |
| Total G.O. Bonds Revenue Bonds: | | | | 3,350,000 | | | | 135,000 | 148,430 | 140,000 |
| | | | | | | | | | | |
| Total Revenue Bonds | | | | 0 | | | | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
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| Total Other | | | | 0 | | | | 0 | 0 | 0 |
| Total Indebtedness | | | | 3,350,000 | | | | 135,000 | 148,430 | 140,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On 1/1/2005 | Payments Due 2005 | Payments Due 2006 |
|------------------------------|---------------|---------------------------|-----------------|---|-------------------------------|-------------------|-------------------|
| Graders-2 John Deere 770D | 06/27/2005 | 48 | 3.75 | 348,034 | 0 | 210,000 | 99,018 |
| 911 Dispatch System-Commenco | 11/29/2004 | 60 | 3.20 | 63,430 | 63,430 | 13,778 | 13,778 |
| Road and Bridge Shop | 05/09/2005 | 48 | 3.75 | 280,000 | 0 | 0 | 50,698 |
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| | | | | | | | |
| Totals | | | | | 63,430 | 223,778 | 163,494 |

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson County

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 744,660 | 1,038,477 | 691,405 |
| Receipts: | | | |
| Ad Valorem Tax | 1,451,137 | 966,440 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 42,253 | 15,000 | 30,000 |
| Motor Vehicle Tax | 184,687 | 255,166 | 156,264 |
| Recreational Vehicle Tax | 3,554 | 4,621 | 2,978 |
| 16/20M Vehicle Tax | 5,924 | 8,880 | 5,661 |
| Gross Earnings (Intangible) Tax | | | 0 |
| Mineral Production Tax | 87 | 150 | 50 |
| Local Alcoholic Liquor | 6,126 | 6,000 | 6,000 |
| In Lieu of Taxes (IRB) | 54,848 | 45,000 | 45,000 |
| Interest and Fees on Del Tax | 125,586 | 60,000 | 60,000 |
| Interest on Current Tax | 18,395 | 10,000 | 10,000 |
| Mortgage Registration Fees | 274,017 | 225,000 | 175,000 |
| Compensating Use Tax | 98,272 | 90,000 | 50,000 |
| Diversion Fees | 22,400 | 21,000 | 36,000 |
| Distict Court Fees | 7,813 | 7,000 | 7,000 |
| County Officer's Fees | 23,287 | 30,000 | 22,000 |
| Building Permit Fees | 47,725 | 35,000 | 46,000 |
| Emergency Management from State of KS | 9,269 | 12,500 | 9,000 |
| Federal Flood Control | 26,503 | 25,000 | 25,000 |
| Operating Transfer from Auto | 29,500 | 10,435 | 12,000 |
| Interest on Vehicle Tax/RVT Tax | 2,119 | 2,000 | 2,000 |
| Local Retail Sales Tax | 685,473 | 669,565 | 590,000 |
| Reimbursements | 33,463 | 2,000 | 10,000 |
| Insufficient Check Adjustement | 1,384 | 0 | 0 |
| Cereal Malt Beverage License Fees | 2,130 | 2,500 | 2,000 |
| Game License Fees | 2,493 | 1,500 | 500 |
| Antique Tag Fees | 2,025 | 1,500 | 1,500 |
| 4-Co Court Reimbursements | 0 | 500 | 0 |
| Computer Services/Filing Fees | 3,377 | 500 | 500 |
| Misc | 10,591 | 1,000 | 1,000 |
| Chemical Sales/Eq & Labor Reimb | 177,736 | 157,211 | 155,000 |
| Recording Fees | 65,905 | 50,000 | 50,000 |
| Reimb from Park Fund-Wages | | 5,000 | 5,000 |
| Operating Transfers | 2,929 | 0 | 0 |
| Transfer from Eq Reserve | 97,147 | 187,850 | 130,000 |
| District Court-Attorney Fees | 14,574 | 15,000 | 14,000 |
| Attorney-Fines | 10,200 | | 0 |
| Attorney-Witness Fee Reimb | | | 3,600 |
| Interest on Idle Funds | 97,145 | 90,000 | 85,000 |
| Total Receipts | 3,640,074 | 3,013,318 | 1,748,053 |
| Resources Available: | 4,384,734 | 4,051,795 | 2,439,458 |

Jefferson County

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-----------------------------------|-------------------------------|---|------------------------------|
| Resources Available: | 4,384,734 | 4,051,795 | 2,439,458 |
| Expenditures: | | | |
| Auxiliary Services | 611,292 | 614,234 | 654,353 |
| Communications (911 Dispatch) | 396,072 | 406,464 | 424,413 |
| Coroner | 18,836 | 20,000 | 20,000 |
| | 0 | 0 | 0 |
| County Attorney | 158,250 | 153,000 | 178,883 |
| County Attorney-Diversion Program | 15,949 | 21,000 | 36,000 |
| County Clerk/Election | 190,307 | 190,556 | 209,900 |
| County Commissioners | 54,368 | 50,000 | 58,000 |
| County Counselor | 25,876 | 30,000 | 55,000 |
| County Treasurer | 145,857 | 146,220 | 159,450 |
| Courthouse General | 455,603 | 391,000 | 460,000 |
| District Court | 99,754 | 103,850 | 99,500 |
| Economic Development | 38,960 | 38,960 | 0 |
| Elderly | 44,350 | 44,350 | 46,150 |
| Emergency Management | 64,115 | 53,765 | 73,700 |
| Extension Council | 135,919 | 135,919 | 151,228 |
| 4-County Court Costs | 14,239 | 16,350 | 16,892 |
| 4-H Fair | 9,500 | 9,500 | 9,500 |
| 4-H Maintenance | 9,000 | 9,000 | 9,000 |
| GIS | 142,152 | 134,690 | 141,146 |
| Historical | 12,000 | 12,000 | 12,000 |
| Household Hazardous Waste | 0 | 0 | 0 |
| Information Technology | 109,844 | 134,342 | 190,513 |
| Mental Health | 45,000 | 45,000 | 45,000 |
| Out District Tuition | 84,108 | 100,000 | 50,000 |
| Planning & Zoning | 111,764 | 110,800 | 121,300 |
| Register of Deeds | 94,585 | 94,823 | 113,461 |
| Retardation | 79,567 | 79,567 | 81,158 |
| Soil Conservation | 40,000 | 40,000 | 45,000 |
| Utility Service Costs | 138,991 | 175,000 | 175,000 |
| 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 |
| Capital Purchases | 0 | 0 | 135,000 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 3,346,258 | 3,360,390 | 3,771,546 |
| Unencumbered Cash Balance Dec 31 | 1,038,477 | 691,405 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,771,546 |
| | | Tax Required | 1,332,088 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 1,332,088 |

Jefferson County

FUND PAGE - GENERAL DETAIL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Auxiliary Services | | | |
| Salaries | 251,017 | 258,779 | 283,703 |
| Contractual | 39,973 | 54,250 | 56,963 |
| Commodities | 263,512 | 289,716 | 308,687 |
| Capital Outlay | 56,790 | 11,489 | 5,000 |
| budget adjustment due to meeting 8/8 | | | |
| Total | 611,292 | 614,234 | 654,353 |
| Communications (911 Dispatch) | | | |
| Salaries | 350,195 | 390,679 | 410,213 |
| Contractual | 6,525 | 5,885 | 4,300 |
| Commodities | 9,116 | 9,900 | 9,900 |
| Capital Outlay | 30,235 | | |
| Total | 396,072 | 406,464 | 424,413 |
| Coroner | | | |
| Salaries | | | |
| Contractual | 18,836 | 20,000 | 20,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 18,836 | 20,000 | 20,000 |
| (vacant) | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| County Attorney | | | |
| Salaries | 136,599 | 139,000 | 144,012 |
| Contractual | 19,106 | 12,090 | 30,321 |
| Commodities | 2,546 | 110 | 40,550 |
| Diversion Expenses | 0 | 1,800 | (36,000) |
| Total | 158,250 | 153,000 | 178,883 |
| County Attorney-Diversion Program | | | |
| Salaries | 0 | | |
| Contractual | 6,743 | 15,000 | 36,000 |
| Commodities | 1,996 | 3,500 | |
| Capital Outlay | 7,210 | 2,500 | |
| Total | 15,949 | 21,000 | 36,000 |
| County Clerk/Election | | | |
| Salaries | 137,964 | 140,431 | 152,400 |
| Contractual | 39,313 | 38,725 | 40,100 |
| Commodities | 11,042 | 9,000 | 17,400 |
| Capital Outlay | 1,988 | 2,400 | 0 |
| Total | 190,307 | 190,556 | 209,900 |
| County Commissioners | | | |
| Salaries | 53,645 | 48,000 | 56,000 |
| Contractual | 723 | 2,000 | 2,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 54,368 | 50,000 | 58,000 |
| Total - Page 5a | 1,445,074 | 1,455,254 | 1,581,548 |

Jefferson County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

| | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-------------------------------|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| County Counselor | | | |
| Salaries | 25,676 | 30,000 | 55,000 |
| Contractual | 200 | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 25,876 | 30,000 | 55,000 |
| County Treasurer | | | |
| Salaries | 109,269 | 110,720 | 124,250 |
| Contractual | 21,221 | 23,200 | 23,200 |
| Commodities | 9,653 | 9,950 | 10,000 |
| Capital Outlay | 5,713 | 2,350 | 2,000 |
| Total | 145,857 | 146,220 | 159,450 |
| Courthouse General | | | |
| Juvenile Care | 37,930 | 60,000 | 50,000 |
| Contractual | 310,082 | 300,000 | 300,000 |
| Commodities | 4,277 | 26,000 | 5,000 |
| Capital Outlay | 103,314 | 5,000 | 105,000 |
| Total | 455,603 | 391,000 | 460,000 |
| District Court | | | |
| Contractual | 60,785 | 88,050 | 83,300 |
| Commodities | 5,888 | 8,300 | 8,700 |
| Capital Outlay | 33,080 | 7,500 | 7,500 |
| Total | 99,754 | 103,850 | 99,500 |
| Economic Development | | | |
| Appropriation | 38,960 | 38,960 | 0 |
| Total | 38,960 | 38,960 | 0 |
| Elderly | | | |
| JCSO Appropriation | 26,150 | 26,150 | 26,150 |
| JAAA Appropriation | 10,000 | 10,000 | 10,000 |
| Meals on Wheels Appropriation | 3,200 | 3,200 | 5,000 |
| JSCO Reserve for Vehicle | 5,000 | 5,000 | 5,000 |
| Total | 44,350 | 44,350 | 46,150 |
| Emergency Management | | | |
| Salaries | 26,332 | 36,165 | 52,000 |
| Contractual | 15,070 | 12,400 | 11,200 |
| Commodities | 7,371 | 5,200 | 10,500 |
| Capital Outlay | 15,343 | | |
| Total | 64,115 | 53,765 | 73,700 |
| Extension Council | | | |
| Appropriation | 135,919 | 135,919 | 151,228 |
| Total | 135,919 | 135,919 | 151,228 |
| Total - Page 5b | 1,010,433 | 944,064 | 1,045,028 |

Jefferson County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

| | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|----------------------------------|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| 4-County Court Costs | | | |
| Contractual | 14,239 | 16,350 | 16,892 |
| | | | |
| | | | |
| | | | |
| Total | 14,239 | 16,350 | 16,892 |
| 4-H Fair | | | |
| Commodities | 2,662 | | |
| Contractual | 6,838 | 9,500 | 9,500 |
| | | | |
| Total | 9,500 | 9,500 | 9,500 |
| 4-H Maintenance | | | |
| Contractual | 8,154 | 9,000 | 9,000 |
| | | | |
| Commodities | 846 | | |
| Capital Outlay | | | |
| Total | 9,000 | 9,000 | 9,000 |
| GIS | | | |
| Salaries | 83,835 | 84,610 | 95,316 |
| Contractual | 11,700 | 24,650 | 28,150 |
| Commodities | 2,451 | 2,000 | 2,000 |
| Capital Outlay | 44,165 | 23,430 | 15,680 |
| Total | 142,152 | 134,690 | 141,146 |
| Historical | | | |
| Appropriation | 12,000 | 12,000 | 12,000 |
| | | | |
| | | | |
| Total | 12,000 | 12,000 | 12,000 |
| Household Hazardous Waste | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Information Technology | | | |
| Salaries | 81,420 | 105,692 | 145,633 |
| Contractual | 2,282 | 17,800 | 25,270 |
| Commodities | 2,691 | 8,000 | 2,560 |
| Capital Outlay | 23,451 | 2,850 | 17,050 |
| Total | 109,844 | 134,342 | 190,513 |
| Mental Health | | | |
| Appropriation | 45,000 | 45,000 | 45,000 |
| | | | |
| | | | |
| Total | 45,000 | 45,000 | 45,000 |
| Total - Page 5c | 341,735 | 360,882 | 424,050 |

Jefferson County

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Out District Tuition | | | |
| Contractual | 84,108 | 100,000 | 50,000 |
| | | | |
| | | | |
| Total | 84,108 | 100,000 | 50,000 |
| Planning & Zoning | | | |
| Salaries | 81,710 | 87,000 | 98,700 |
| Contractual | 9,874 | 17,300 | 15,600 |
| Commodities | 1,913 | 2,500 | 3,000 |
| Capital Outlay | 18,265 | 4,000 | 4,000 |
| Total | 111,764 | 110,800 | 121,300 |
| Register of Deeds | | | |
| Salaries | 82,584 | 81,420 | 97,105 |
| Contractual | 4,145 | 4,430 | 5,906 |
| Commodities | 5,052 | 7,973 | 9,450 |
| Capital Outlay | 2,805 | 1,000 | 1,000 |
| Total | 94,585 | 94,823 | 113,461 |
| Retardation | | | |
| Appropriation | 79,567 | 79,567 | 81,158 |
| | | | |
| | | | |
| Total | 79,567 | 79,567 | 81,158 |
| Soil Conservation | | | |
| Appropriation | 40,000 | 40,000 | 45,000 |
| | | | |
| | | | |
| Total | 40,000 | 40,000 | 45,000 |
| Utility Service Costs | | | |
| Salaries | | | |
| Contractual | 138,991 | 175,000 | 175,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 138,991 | 175,000 | 175,000 |
| | | | |
| Contractual | | | |
| Total | 0 | 0 | 0 |
| Misc | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Capital Purchases | | | |
| Radio Consoles-Communications | | | 115,000 |
| Truck-Emergency Management | | | 0 |
| Aerial Photography-GIS | | | 0 |
| Fleet Vehicles-Auxiliary Services | | | 20,000 |
| Total | 0 | 0 | 135,000 |
| Total - Page 5d | 549,015 | 600,190 | 720,919 |

Jefferson County

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Contractual | | | |
| Judgments | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Other | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total - Page 5e | 0 | 0 | 0 |
| Total - Page 5a | 1,445,074 | 1,455,254 | 1,581,548 |
| Total - Page 5b | 1,010,433 | 944,064 | 1,045,028 |
| Total - Page 5c | 341,735 | 360,882 | 424,050 |
| Total - Page 5d | 549,015 | 600,190 | 720,919 |
| Total Expenditures | 3,346,258 | 3,360,390 | 3,771,546 |

Jefferson County

FUND PAGE - ROAD

| Adopted Budget Road | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-------------------------------------|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 141,782 | 142,288 | 147,949 |
| Receipts: | | | |
| Ad Valorem Tax | 1,989,143 | 2,001,417 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 57,273 | 20,000 | 30,000 |
| Motor Vehicle Tax | 233,240 | 349,765 | 333,618 |
| Recreational Vehicle Tax | 4,481 | 6,334 | 6,353 |
| 16/20 M Vehicle Tax | 10,995 | 12,172 | 12,086 |
| Misc & Transfer from Sp R & B | 52,423 | 33,235 | 54,711 |
| Special City Co Hwy/County Eq & Adj | 803,656 | 750,000 | 750,000 |
| Interest on Idle Funds | | | |
| Total Receipts | 3,151,212 | 3,172,923 | 1,186,768 |
| Resources Available: | 3,292,994 | 3,315,211 | 1,334,717 |
| Expenditures: | | | |
| Salaries | 1,066,503 | 1,134,494 | 1,259,386 |
| Contractual | 195,856 | 123,100 | 407,700 |
| Commodities | 1,511,094 | 1,545,000 | 1,739,200 |
| Capital Outlay | 227,254 | 364,668 | 457,900 |
| Transfer to Special Machinery | 150,000 | | |
| Total Expenditures | 3,150,706 | 3,167,262 | 3,864,186 |
| Unencumbered Cash Balance Dec 31 | 142,288 | 147,949 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,864,186 |
| | | Tax Required | 2,529,469 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 2,529,469 |

| Adopted Budget Special Road and Bridge | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,211 | 18 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 94,882 | 83,636 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,535 | 0 | |
| Motor Vehicle Tax | 15,861 | 16,689 | 13,941 |
| Recreational Vehicle Tax | 305 | 302 | 265 |
| 16/20 M Vehicle Tax | 649 | 581 | 505 |
| Misc | 2,751 | | |
| Interest on Idle Funds | | | |
| Total Receipts | 117,984 | 101,208 | 14,711 |
| Resources Available: | 119,195 | 101,226 | 14,711 |
| Expenditures: | | | |
| Contractual | 119,177 | 101,226 | 0 |
| Transfer to Road and Bridge | | | 14,711 |
| Total Expenditures | 119,177 | 101,226 | 14,711 |
| Unencumbered Cash Balance Dec 31 | 18 | 0 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 14,711 |
| | | Tax Required | 0 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 0 |

Jefferson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Ambulance | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 169,855 | 37,738 | 32,132 |
| Receipts: | | | |
| Ad Valorem Tax | 34,423 | 172,110 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 6,348 | 3,000 | 1,000 |
| Motor Vehicle Tax | 26,803 | 6,063 | 28,689 |
| Recreational Vehicle Tax | 514 | 110 | 546 |
| 16/20 M Vehicle Tax | 1,522 | 211 | 1,039 |
| Fees | 293,052 | 200,000 | 200,000 |
| Transfer from Equipment Fund/ Ins Reimb | 10,158 | 50,000 | |
| Interest on Idle Funds | | | |
| Total Receipts | 372,821 | 431,494 | 231,274 |
| Resources Available: | 542,676 | 469,232 | 263,406 |
| Expenditures: | | | |
| Salaries | 362,939 | 354,700 | 375,836 |
| Contractual | 17,355 | 33,700 | 29,150 |
| Commodities | 56,161 | 48,700 | 49,700 |
| Capital Outlay | 3,483 | | |
| Transfer To Ambulance Cap Out | 65,000 | | |
| Total Expenditures | 504,938 | 437,100 | 454,686 |
| Unencumbered Cash Balance Dec 31 | 37,738 | 32,132 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 454,686 |
| | | Tax Required | 191,280 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 191,280 |

Adopted Budget

| Appraiser's Cost | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|----------------------------------|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,583 | 2,141 | 9 |
| Receipts: | | | |
| Ad Valorem Tax | 205,025 | 232,278 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 7,558 | 0 | |
| Motor Vehicle Tax | 32,128 | 36,047 | 38,719 |
| Recreational Vehicle Tax | 617 | 653 | 737 |
| 16/20 M Vehicle Tax | 1,461 | 1,254 | 1,403 |
| Fees/Map Sales | 7,517 | | |
| Interest on Idle Funds | | | |
| Total Receipts | 254,307 | 270,232 | 40,859 |
| Resources Available: | 272,890 | 272,373 | 40,868 |
| Expenditures: | | | |
| Salaries | 223,103 | 233,664 | 245,350 |
| Contractual | 30,527 | 30,188 | 26,350 |
| Commodities | 9,680 | 8,512 | 9,000 |
| Capital Outlay | 1,538 | | 3,000 |
| Transfer to Equipment Reserve | 5,900 | | |
| Total Expenditures | 270,748 | 272,364 | 283,700 |
| Unencumbered Cash Balance Dec 31 | 2,141 | 9 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 283,700 |
| | | Tax Required | 242,832 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 242,832 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Bond & Interest | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---------------------------------------|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 147,243 | 53,887 | 40,989 |
| Receipts: | | | |
| Ad Valorem Tax | 127,714 | 205,768 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 5,138 | 4,000 | 4,000 |
| Motor Vehicle Tax | 11,782 | 22,448 | 34,300 |
| Recreational Vehicle Tax | 224 | 407 | 653 |
| 16/20 M Vehicle Tax | 1,702 | 781 | 1,243 |
| Transfer from Landfill Access Rd Fees | 29,710 | 28,700 | 28,700 |
| Transfer from Sewer #11 | 1,077 | 1,018 | 1,200 |
| Interest on Idle Funds | | | |
| Total Receipts | 177,347 | 263,122 | 70,096 |
| Resources Available: | 324,589 | 317,009 | 111,085 |
| Expenditures: | | | |
| Principal | 120,000 | 130,000 | 140,000 |
| Interest | 150,703 | 146,005 | 148,430 |
| Postage | | 15 | 15 |
| Cash Basis Reserve | | | 40,000 |
| | | | |
| Total Expenditures | 270,703 | 276,020 | 328,445 |
| Unencumbered Cash Balance Dec 31 | 53,887 | 40,989 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 328,445 |
| | | Tax Required | 217,360 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 217,360 |

| Adopted Budget Employee Benefit | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-------------------------------------|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 270,402 | 155,450 | 366,047 |
| Receipts: | | | |
| Ad Valorem Tax | 1,357,043 | 1,850,865 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 45,198 | 30,000 | 30,000 |
| Motor Vehicle Tax | 190,787 | 238,627 | 308,522 |
| Recreational Vehicle Tax | 3,665 | 4,321 | 5,875 |
| 16/20 M Vehicle Tax | 8,969 | 8,304 | 11,177 |
| Employee Contribution to Health Ins | 57,080 | 60,480 | 60,480 |
| Reimburse from Health Fund/Law | 85,000 | 100,000 | 100,000 |
| Interest on Idle Funds/ Misc | 3,290 | | |
| Total Receipts | 1,751,032 | 2,292,597 | 516,054 |
| Resources Available: | 2,021,434 | 2,448,047 | 882,101 |
| Expenditures: | | | |
| Health Insurance Premiums | 1,126,775 | 1,225,000 | 1,420,000 |
| FICA-Employers Share | 406,439 | 438,000 | 475,128 |
| KPERS-Employers Share | 168,336 | 241,000 | 292,530 |
| Work Comp Insurance Premium | 158,409 | 168,000 | 180,000 |
| Unemployment Premium | 6,024 | 10,000 | 16,148 |
| Garnishments | | | |
| Total Expenditures | 1,865,983 | 2,082,000 | 2,383,806 |
| Unencumbered Cash Balance Dec 31 | 155,450 | 366,047 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 2,383,806 |
| | | Tax Required | 1,501,705 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 1,501,705 |

Jefferson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Health | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 284,543 | 511,168 | 208,235 |
| Receipts: | | | |
| Ad Valorem Tax | 118,924 | 123,000 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3,711 | 0 | 2,000 |
| Motor Vehicle Tax | 16,643 | 20,910 | 20,503 |
| Recreational Vehicle Tax | 320 | 379 | 390 |
| 16/20 M Vehicle Tax | 599 | 728 | 743 |
| Grants & Misc Income | 1,238,513 | 675,795 | 927,144 |
| Transfer from Equipment Reserve | | 100,000 | 100,000 |
| Interest on Idle Funds | | | |
| Total Receipts | 1,378,710 | 920,812 | 1,050,780 |
| Resources Available: | 1,663,253 | 1,431,980 | 1,259,015 |
| Expenditures: | | | |
| Salaries | 770,697 | 801,535 | 879,815 |
| Contractual | 272,767 | 145,200 | 251,600 |
| Commodities | 103,971 | 137,010 | 120,600 |
| Capital Outlay | 4,609 | 40,000 | 30,000 |
| Reimbursement to Emp Benefit-Health Ins Prem | | 100,000 | 100,000 |
| | 41 | | |
| Total Expenditures | 1,152,085 | 1,223,745 | 1,382,015 |
| Unencumbered Cash Balance Dec 31 | 511,168 | 208,235 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 1,382,015 |
| | | Tax Required | 123,000 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 123,000 |

| Adopted Budget Law Enforcement | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-----------------------------------|-------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 33,371 | 15,130 | 824 |
| Receipts: | | | |
| Ad Valorem Tax | 1,383,024 | 1,509,063 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 49,759 | 30,000 | 30,000 |
| Motor Vehicle Tax | 222,185 | 243,204 | 251,547 |
| Recreational Vehicle Tax | 4,270 | 4,404 | 4,790 |
| 16/20 M Vehicle Tax | 9,646 | 8,464 | 9,113 |
| Boarding Fees | 290,823 | 250,000 | 250,000 |
| Fees/Transfer from Eq Res | 4,406 | 67,000 | 50,000 |
| Interest on Idle Funds | | | |
| Total Receipts | 1,964,113 | 2,112,135 | 595,450 |
| Resources Available: | 1,997,484 | 2,127,265 | 596,274 |
| Expenditures: | | | |
| Salaries | 1,399,744 | 1,518,055 | 1,522,229 |
| Contractual | 397,296 | 324,701 | 301,716 |
| Commodities | 135,403 | 268,685 | 358,050 |
| Capital Outlay | 24,912 | 15,000 | 92,000 |
| Transfer to Equipment Reserve | 25,000 | | |
| | | | |
| Total Expenditures | 1,982,355 | 2,126,441 | 2,273,995 |
| Unencumbered Cash Balance Dec 31 | 15,130 | 824 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 2,273,995 |
| | | Tax Required | 1,677,721 |
| Delinquency Computation | 0.00 % | | 0 |
| | Amount of 2005 Ad Valorem Tax | | 1,677,721 |

Jefferson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Jefferson Co. Equip Reserve | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,308,041 | 2,222,236 | 1,787,386 |
| Receipts: | | | |
| Transfers from Funds | 302,100 | | |
| Insurance Payment on Wrecked Veh | 1,889 | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 303,989 | 0 | 0 |
| Resources Available: | 2,612,030 | 2,222,236 | 1,787,386 |
| Expenditures: | | | |
| Equipment | 389,794 | 90,000 | |
| | | | |
| | | | |
| Transfer to Gen Fund-GIS/IT | | 10,000 | |
| Transfer to General Fund | | 177,850 | 100,000 |
| Transfer to Health Fund | | 100,000 | 100,000 |
| Transfer to Law Enforcement | | 57,000 | 50,000 |
| | | | |
| Total Expenditures | 389,794 | 434,850 | 250,000 |
| Unencumbered Cash Balance Dec 31 | 2,222,236 | 1,787,386 | 1,537,386 |

Adopted Budget

| Ambulance Capital Outlay | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 205,587 | 252,737 | 109,228 |
| Receipts: | | | |
| Insurance Settlement on Wrecked Amb | 12,500 | 2,088 | |
| Transfer from Ambulance | 65,000 | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 77,500 | 2,088 | 0 |
| Resources Available: | 283,087 | 254,825 | 109,228 |
| Expenditures: | | | |
| Equipment | 30,350 | 95,597 | |
| Transfer to Ambulance | | 50,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 30,350 | 145,597 | 0 |
| Unencumbered Cash Balance Dec 31 | 252,737 | 109,228 | 109,228 |

Jefferson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Noxious Weed Cap Outlay | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,066 | 19,066 | 19,066 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 19,066 | 19,066 | 19,066 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 19,066 | 19,066 | 19,066 |

| Adopted Budget Special Machinery | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 398,181 | 261,310 | 226,187 |
| Receipts: | | | |
| Transfer from Road and Bridg | 150,000 | | |
| Reimbursements from Sale of Equipment | 11,615 | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 161,615 | 0 | 0 |
| Resources Available: | 559,796 | 261,310 | 226,187 |
| Expenditures: | | | |
| Equipment | 298,486 | 35,123 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 298,486 | 35,123 | 0 |
| Unencumbered Cash Balance Dec 31 | 261,310 | 226,187 | 226,187 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sp Parks and Recreation | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,637 | 5,763 | 5,763 |
| Receipts: | | | |
| State of Kansas | 6,126 | 6,000 | 6,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 6,126 | 6,000 | 6,000 |
| Resources Available: | 11,763 | 11,763 | 11,763 |
| Expenditures: | | | |
| Maintenance of Park | 6,000 | 6,000 | 6,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 6,000 | 6,000 | 6,000 |
| Unencumbered Cash Balance Dec 31 | 5,763 | 5,763 | 5,763 |

| Adopted Budget Special Alcohol | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|-----------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 61,730 | 60,622 | 56,622 |
| Receipts: | | | |
| State of Kansas | 20,891 | 21,000 | 21,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 20,891 | 21,000 | 21,000 |
| Resources Available: | 82,622 | 81,622 | 77,622 |
| Expenditures: | | | |
| Appropriations | 22,000 | 25,000 | 25,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 22,000 | 25,000 | 25,000 |
| Unencumbered Cash Balance Dec 31 | 60,622 | 56,622 | 52,622 |

Jefferson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Landfill Access Rd | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 149,925 | 183,052 | 217,352 |
| Receipts: | | | |
| Fees | 63,347 | 63,500 | 63,500 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 63,347 | 63,500 | 63,500 |
| Resources Available: | 213,272 | 246,552 | 280,852 |
| Expenditures: | | | |
| Commodities | 510 | 500 | 500 |
| Transfer to Bond & Interest | 29,710 | 28,700 | 28,700 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 30,220 | 29,200 | 29,200 |
| Unencumbered Cash Balance Dec 31 | 183,052 | 217,352 | 251,652 |

| Adopted Budget Abandoned Cemetery | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,542 | 8,542 | 8,542 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 8,542 | 8,542 | 8,542 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 8,542 | 8,542 | 8,542 |

Jefferson County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Auto Administration | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|---------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 28,219 | 10,435 | 12,000 |
| Receipts: | | | |
| Fees | 119,473 | 120,000 | 120,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 119,473 | 120,000 | 120,000 |
| Resources Available: | 147,692 | 130,435 | 132,000 |
| Expenditures: | | | |
| Personal Services | 99,736 | 100,000 | 105,000 |
| Commodities | 5,120 | 5,000 | 5,200 |
| Contracted Services | 2,499 | 2,500 | 2,500 |
| Capital Outlay | 402 | 500 | 500 |
| Transfer to General Fund | 29,500 | 10,435 | 12,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 137,257 | 118,435 | 125,200 |
| Unencumbered Cash Balance Dec 31 | 10,435 | 12,000 | 6,800 |

Adopted Budget

| Sewer Dist #11 Bond | Prior Year Actual 2004 | Current Year Estimate 2005 | Proposed Budget Year 2006 |
|----------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 473 | 492 | 0 |
| Receipts: | | | |
| Special Assessments | 1,095 | 1,095 | 1,095 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 1,095 | 1,095 | 1,095 |
| Resources Available: | 1,568 | 1,587 | 1,095 |
| Expenditures: | | | |
| Bond Payment | 1,077 | 1,587 | 1,095 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 1,077 | 1,587 | 1,095 |
| Unencumbered Cash Balance Dec 31 | 492 | 0 | 0 |

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County
will meet on the 12th day of September, 2005 at 10:15 a.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2006 Expenditures and the Amount of 2005 Ad Valorem Tax establish the maximum limits of the 2006 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | 2004 | | 2005 | | Proposed Budget 2006 | | |
|-----------------------------|--------------------------------|------------------|-----------------------------------|------------------|----------------------|-------------------------------|----------------|
| | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2005 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,346,258 | 12.556 | 3,360,390 | 7.638 | 3,771,546 | 1,332,088 | 10.202 |
| Road | 3,150,706 | 17.211 | 3,167,262 | 16.307 | 3,864,186 | 2,529,469 | 19.372 |
| Special Road and Bridge | 119,177 | 0.821 | 101,226 | 0.681 | 14,711 | 0 | 0.000 |
| Ambulance | 504,938 | 0.298 | 437,100 | 1.402 | 454,686 | 191,280 | 1.465 |
| Appraiser's Cost | 270,748 | 1.774 | 272,364 | 1.893 | 283,700 | 242,832 | 1.860 |
| Bond & Interest | 270,703 | 1.105 | 276,020 | 1.677 | 328,445 | 217,360 | 1.665 |
| Employee Benefit | 1,865,983 | 11.742 | 2,082,000 | 15.080 | 2,383,806 | 1,501,705 | 11.501 |
| Health | 1,152,085 | 1.029 | 1,223,745 | 1.002 | 1,382,015 | 123,000 | 0.942 |
| Law Enforcement | 1,982,355 | 11.967 | 2,126,441 | 12.295 | 2,273,995 | 1,677,721 | 12.849 |
| Jefferson Co. Equip Reserve | 389,794 | | 434,850 | | 250,000 | | |
| Ambulance Capital Outlay | 30,350 | | 145,597 | | | | |
| Noxious Weed Cap Outlay | | | | | | | |
| Special Machinery | 298,486 | | 35,123 | | | | |
| Sp Parks and Recreation | 6,000 | | 6,000 | | 6,000 | | |
| Special Alcohol | 22,000 | | 25,000 | | 25,000 | | |
| Landfill Access Rd | 30,220 | | 29,200 | | 29,200 | | |
| Abandoned Cemetery | | | | | | | |
| Auto Administration | 137,257 | | 118,435 | | 125,200 | | |
| Sewer Dist #11 Bond | 1,077 | | 1,587 | | 1,095 | | |
| Totals | 13,578,136 | 58.503 | 13,842,340 | 57.975 | 15,193,585 | 7,815,456 | 59.856 |
| Less: Transfers | 674,534 | | 435,003 | | 336,611 | | |
| Net Expenditure | 12,903,602 | | 13,407,337 | | 14,856,974 | | |
| Total Tax Levied | 6,995,769 | | 7,335,654 | | | | |
| Assessed Valuation | 119,577,869 | | 126,530,480 | | 130,574,486 | | |

Outstanding Indebtedness,

| | 2003 | 2004 | 2005 |
|-------------------|------------------|------------------|------------------|
| January 1, | | | |
| G.O. Bonds | 3,959,600 | 3,474,121 | 3,350,000 |
| Other | | | 0 |
| Revenue Bonds | | | 0 |
| Lease Pur. Princ. | 514,492 | 260,649 | 63,430 |
| Total | 4,474,092 | 3,734,770 | 3,413,430 |

*Tax rates are expressed in mills

Linda M. Buttron, Jefferson County Clerk
Clerk

NOTICE OF BUDGET HEARING

| Other District Funds | 2004 | | 2005 | | Proposed Budget 2006 | | |
|----------------------------|--------------------------------|------------------|-----------------------------------|------------------|----------------------|-------------------------------|----------------|
| | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2005 Ad Valorem Tax | Est. Tax Rate* |
| Bloomfield Cemetery | 1,244 | 1.818 | 1,275 | 1.815 | 1,275 | 1,014 | 1.655 |
| Buster Cemetery | 3,584 | 1.097 | 3,691 | 1.057 | 4,192 | 3,586 | 1.087 |
| Fairview Cemetery | 1,625 | 0.954 | 1,700 | 0.944 | 1,908 | 1,065 | 0.947 |
| Fowler Cemetery | 1,929 | 0.868 | 2,000 | 0.651 | 13,114 | 1,800 | 0.670 |
| Gragg Chapel Cemetery | 1,075 | 0.756 | 1,200 | 0.729 | 2,748 | 1,057 | 0.738 |
| Grantville Cemetery | 13,867 | 0.899 | 10,100 | 0.858 | 12,264 | 6,627 | 0.852 |
| Hardy Oak Cemetery | 3,494 | 0.730 | 4,000 | 0.723 | 43,650 | 3,000 | 0.343 |
| Hull Grove Cemetery | 1,400 | 0.748 | 1,500 | 0.717 | 3,917 | 1,000 | 1.179 |
| McLouth Cemetery | 7,897 | 0.747 | 13,322 | 1.707 | 47,708 | 12,666 | 1.630 |
| Meriden Cemetery | 10,115 | 0.591 | 10,165 | 0.574 | 10,024 | 8,500 | 0.547 |
| Nortonville Cemetery | 15,908 | 1.155 | 13,877 | 1.013 | 14,365 | 7,606 | 1.108 |
| Oak Ridge Cemetery | 7,198 | 0.589 | 8,250 | 0.569 | 41,166 | 7,000 | 0.553 |
| Ozawkie Cemetery | 11,992 | 0.934 | 12,600 | 0.908 | 33,600 | 10,414 | 0.904 |
| Pleasant View Cemetery | 7,871 | 0.567 | 7,767 | 0.547 | 8,031 | 6,928 | 0.553 |
| Plum Grove Cemetery | 1,313 | 0.897 | 1,288 | 0.837 | 1,291 | 1,100 | 0.854 |
| Reformed Presbyterian Cem | 2,770 | 0.775 | 2,600 | 0.566 | 10,835 | 1,500 | 0.754 |
| Rose Hill Cemetery | 4,619 | 0.523 | 4,552 | 0.499 | 4,538 | 4,000 | 0.492 |
| Spring Grove Cemetery | 4,266 | 3.280 | 4,500 | 3.124 | 9,109 | 5,000 | 3.066 |
| Underwood Cemetery | 10,311 | 0.652 | 3,500 | 0.610 | 19,839 | 3,500 | 0.627 |
| Wildhorse Cemetery | 2,199 | 0.403 | 2,225 | 0.380 | 3,527 | 1,500 | 0.354 |
| Winchester Cemetery | 4,238 | 0.607 | 4,350 | 0.571 | 4,511 | 2,154 | 0.582 |
| Grantville Drainage Dist | 12,430 | 2.878 | 13,000 | 2.754 | 17,619 | 2,900 | 2.756 |
| Kaw-Delaware Drainage | 2,505 | 3.493 | 3,000 | 3.352 | 36,615 | 5,700 | 3.494 |
| Muddy Creek Drainage | 2,874 | 3.130 | 2,721 | 2.909 | 2,773 | 2,500 | 2.851 |
| Kaw Half Breed Drainage | 0 | 2.522 | 0 | 2.428 | 5,708 | 250 | 2.438 |
| Stonhouse Drainage | 5,046 | 1.557 | 4,867 | 1.606 | 4,868 | 4,500 | 1.681 |
| Hutchinson Ditch Drainage | 0 | 2.002 | 0 | 1.995 | 2,705 | 250 | 2.237 |
| Thompsonville #6 Watershed | 1,937 | 1.743 | 1,921 | 1.615 | 1,895 | 1,700 | 1.595 |
| Sewer #2-Indian Ridge | 18,738 | 0.000 | 20,000 | 0.000 | 37,120 | 0 | 0.000 |
| Sewer #3-Hilldale | 3,560 | 0.000 | 10,000 | 0.000 | 29,449 | 0 | 0.000 |
| Sewer #5-Hickory Acres | 1,494 | 9.370 | 1,500 | 9.325 | 30,574 | 4,319 | 9.685 |
| Sewer #8-Wind-N-Wave | 11,262 | 14.108 | 11,500 | 13.504 | 19,135 | 9,000 | 12.496 |
| Sewer #10-Three Hills | 4,736 | 0.000 | 4,800 | 0.000 | 10,532 | 0 | 0.000 |
| Sewer #11-Hilldale South | 3,002 | 0.000 | 4,000 | 0.000 | 15,882 | 0 | 0.000 |
| Sewer #12-Westshore Est | 6,248 | 0.000 | 13,374 | 0.000 | 35,301 | 0 | 0.000 |
| Totals | 192,747 | 14.648 | 205,145 | 14.714 | 541,788 | 122,136 | 14.866 |

*Tax rates are expressed in mills

Linda M. Buttron, Jefferson Co.
Clerk

director. Appointade with her to learn that are available for reach office's num-9700 or 1-888-480-ate 101 Main en.
id, NLR-CAP's Head reports that Head begin Sept. 12. The ers are located at 301 Meriden, (785)484-3-383-6068 and in 204 Warren Street, or 1-888-221-9334. s for children ranging 5.

IC NOTICE

The Oskaloosa Inde-25, September 1 and

RICT COURT OF COUNTY, KANSAS RE DIVISION ER OF) OF)))

Case No. 05-PR-44 OF HEARING ITION FOR INATION OF SCENT

F KANSAS TO S CONCERNED:

by notified that a Pe-file this Court by on Marie Riley, ren and the heirs of ceased, praying: determined of the fol-ibed real estate in ty, Kansas: 14, 15, and 16, Block emy Addition, City of ter, Jefferson County,

al property and other state owned by dece-ne of death. And that and all personal prop-r Kansas real estate ecedent at the time of gned pursuant to the ite succession. quired to file your writ-ereto on or before Fri-er 16, 2005, at 9:00 h time and place said heard. Should you fail ent and decree will be course upon the Peti-

JAMES D. FULTON MARIE RILEY PETITIONERS
NSON #9088
HNSON, LAWYERS
7, P. O. Box 10
KS 648-0010
85) 3281
85) 940-6255
FOR PETITIONERS

on a trip back in time, traveling the Oregon Trail and features books, songs, finger plays, and games. No pre-registration is needed. Children must be accompanied by an adult.
The program is held outside the Discovery Place at the museum, 6425 SW Sixth Avenue, Topeka.

John Epiee, M.D.
CeCe Noll-Sloan, ARNP-C
L. Renie Stephan, ARNP-C
Accepting new patients
Accepting most insurance
Operated by Jefferson County Memorial Hospital, Inc. 33-11c

- ◆ Obstetrics (O.B.)
- ◆ Pediatric Care
- ◆ Women's Health
- ◆ Men's Health
- ◆ Geriatric Care

C'mon over.

Visit my new office for a free financial needs analysis:
Jay E. Sanders
7272 K-4 Highway Suite C, Meriden KS
(785) 484-2409

FARM BUREAU FINANCIAL SERVICES
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Farm Bureau Life Insurance Company, West Des Moines, IA • IA, KS, MN, NE, NM, SD, UT: Farm Bureau Mutual Insurance Company, West Des Moines, IA • AZ: Western Agricultural Insurance Company, Higley, AZ • Affiliated © FBL 2003 316

PUBLIC NOTICE
(Published in The Oskaloosa Independent September 1, 2005)1t

NOTICE OF BUDGET HEARING
The governing body of Jefferson County will meet on the 12th day of September, 2005 at 10:15 a.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2006 Expenditures and the Amount of 2005 Ad Valorem Tax establish the maximum limits of the 2006 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | 2004 | | 2005 | | Proposed Budget 2006 | | |
|-----------------------------|--------------------------------|------------------|-----------------------------------|------------------|----------------------|-------------------------------|----------------|
| | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Est. of Expenditures | Actual Tax Rate* | Expenditures | Amount of 2005 Ad Valorem Tax | Est. Tax Rate* |
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| Road | 3,150,706 | 17.211 | 3,167,262 | 16.307 | 3,864,186 | 2,529,469 | 19.372 |
| Special Road and Bridge | 119,177 | 0.821 | 101,226 | 0.681 | 14,711 | 0 | 0.000 |
| Ambulance | 504,938 | 0.298 | 437,100 | 1.402 | 454,686 | 191,280 | 1.465 |
| Appraiser's Cost | 270,748 | 1.774 | 272,364 | 1.893 | 283,700 | 242,832 | 1.860 |
| Bond & Interest | 270,703 | 1.105 | 276,020 | 1.677 | 328,445 | 217,360 | 1.665 |
| Employee Benefit | 1,865,983 | 11.742 | 2,082,000 | 15.080 | 2,383,806 | 1,501,705 | 11.501 |
| Health | 1,152,085 | 1.029 | 1,223,745 | 1.002 | 1,382,015 | 123,000 | 0.942 |
| Law Enforcement | 1,982,355 | 11.967 | 2,126,441 | 12.295 | 2,273,995 | 1,677,721 | 12.849 |
| Jefferson Co. Equip Reserve | 389,794 | | 434,850 | | 250,000 | | |
| Ambulance Capital Outlay | 30,350 | | 145,597 | | | | |
| Noxious Weed Cap Outlay | | | | | | | |
| Special Machinery | 298,486 | | 35,123 | | | | |
| Sp Parks and Recreation | 6,000 | | 6,000 | | 6,000 | | |
| Special Alcohol | 22,000 | | 25,000 | | 25,000 | | |
| Landfill Access Rd | 30,220 | | 29,200 | | 29,200 | | |
| Abandoned Cemetery | | | | | | | |
| Auto Administration | 137,257 | | 118,435 | | 125,200 | | |
| Sewer Dist #11 Bond | 1,077 | | 1,587 | | 1,095 | | |
| Totals | 13,578,136 | 58.503 | 13,842,340 | 57.975 | 15,193,585 | 7,815,456 | 59.856 |
| Less: Transfers | 403,334 | | 435,003 | | 56,611 | | |
| Net Expenditure | 13,174,802 | | 13,407,337 | | 15,136,974 | | |
| Total Tax Levied | 6,995,769 | | 7,335,654 | | | | |
| Assessed Valuation | 119,577,869 | | 126,530,480 | | 130,574,486 | | |

| Outstanding Indebtedness, | 2003 | 2004 | 2005 |
|---------------------------|------------------|------------------|------------------|
| | January 1, | | |
| G.O. Bonds | 3,959,600 | 3,474,121 | 3,350,000 |
| Other | | | 0 |
| Revenue Bonds | | | 0 |
| Lease Pur. Princ. | 514,492 | 260,649 | 63,430 |
| Total | 4,474,092 | 3,734,770 | 3,413,430 |

*Tax rates are expressed in mills
Linda M. Buttron
Jefferson County Clerk

not a practical a posed project. constructing a rather than a la alternative was for a city the si
The proposeo to minimize ad preserve the r Failure to prov ments would r EPA & KDHE outweights cons tive Order 1199 detailed descri available for ci City Hall, 411 ter, KS. Charles Kneen Mayor

- Other District Funds
- Bloomfield Cemetery
 - Buster Cemetery
 - Fairview Cemetery
 - Fowler Cemetery
 - Gragg Chapel Cemetery
 - Grantville Cemetery
 - Hardy Oak Cemetery
 - Hull Grove Cemetery
 - McLouth Cemetery
 - Meriden Cemetery
 - Nortonville Cemetery
 - Oak Ridge Cemetery
 - Ozawkie Cemetery
 - Pleasant View Cem
 - Plum Grove Cemetery
 - Reformed Presbyter
 - Rose Hill Cemetery
 - Spring Grove Cem
 - Underwood Cemete
 - Wildhorse Cemetery
 - Winchester Cemetery
 - Grantville Drainag
 - Kaw-Delaware Dra
 - Muddy Creek Drain
 - Kaw Half Breed Dr
 - Stonhouse Drainag
 - Hutchinson Ditch L
 - Thompsonville #6
 - Sewer #2-Indian R
 - Sewer #3-Hilldale
 - Sewer #5-Hickory
 - Sewer #8-Wind-N
 - Sewer #10-Three F
 - Sewer #11-Hilldale
 - Sewer #12-Westsh
- *Tax rates are exp

Linda M. Buttron
Jefferson Coun

posed project. The city considered constructing a mechanical plant rather than a lagoon system but this alternative was also cost prohibitive for a city the size of Winchester.

The proposed project is designed to minimize adverse impacts and preserve the natural floodplain. Failure to provide these improvements would result in continued EPA & KDHE violations. This far outweighs consideration of Executive Order 11988 & 11990. A more detailed description of the project is available for citizen's review at the City Hall, 411 Spruce St., Winchester, KS.

Charles Kneen
Mayor

(785) 863-2211.

1st Presbyterian Church

Jefferson & Cherokee, Oskaloosa
Rev. David A. Choate

Serving all of Jefferson County



PRESBYTERIAN CHURCH
(USA)
50-eow-tfc

Sun. School
..... 9:45 a.m.
Worship
..... 11 a.m.

Phone
785-863-2773

lower. 3) Build the tower to the maximum height of 190'. 4) Require that service be provided up to four providers (including Cingular) at the prevailing rate.

NOW THEREFORE, BE IT RESOLVED, that on this 15th day of August 2005, that the Conditional Use Permit for Telecommunications Tower be approved with the conditions as stated above.

Board of County Commissioners
Chairman, Francis Grollmes
Member, Lynn Luck
Member, David Christy

ATTEST,
Linda M. Buttron
County Clerk
(SEAL)

REQUEST NO. CU2005/3 Revised

PUBLIC NOTICE

(Published in The Oskaloosa Independent September 1, 2005)1t

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County

will meet on the 12th day of September, 2005 at 10:15 a.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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| Other District Funds | | | | | | | |
| Bloomfield Cemetery | 1,244 | 1.818 | 1,275 | 1.815 | 1,275 | 1,014 | 1.655 |
| Buster Cemetery | 3,584 | 1.097 | 3,691 | 1.057 | 4,192 | 3,586 | 1.087 |
| Fairview Cemetery | 1,625 | 0.954 | 1,700 | 0.944 | 1,908 | 1,065 | 0.947 |
| Fowler Cemetery | 1,929 | 0.868 | 2,000 | 0.651 | 13,114 | 1,800 | 0.670 |
| Gragg Chapel Cemetery | 1,075 | 0.756 | 1,200 | 0.729 | 2,748 | 1,057 | 0.738 |
| Grantville Cemetery | 13,867 | 0.899 | 10,100 | 0.858 | 12,264 | 6,627 | 0.852 |
| Hardy Oak Cemetery | 3,494 | 0.730 | 4,000 | 0.723 | 43,650 | 3,000 | 0.343 |
| Hull Grove Cemetery | 1,400 | 0.748 | 1,500 | 0.717 | 3,917 | 1,000 | 1.179 |
| McLouth Cemetery | 7,897 | 0.747 | 13,322 | 1.707 | 47,708 | 12,666 | 1.630 |
| Meriden Cemetery | 10,115 | 0.591 | 10,165 | 0.574 | 10,024 | 8,500 | 0.547 |
| Nortonville Cemetery | 15,908 | 1.155 | 13,877 | 1.013 | 14,365 | 7,606 | 1.108 |
| Oak Ridge Cemetery | 7,198 | 0.589 | 8,250 | 0.569 | 41,166 | 7,000 | 0.553 |
| Ozawkie Cemetery | 11,992 | 0.934 | 12,600 | 0.908 | 33,600 | 10,414 | 0.904 |
| Pleasant View Cemetery | 7,871 | 0.567 | 7,767 | 0.547 | 8,031 | 6,928 | 0.553 |
| Plum Grove Cemetery | 1,313 | 0.897 | 1,288 | 0.837 | 1,291 | 1,100 | 0.854 |
| Reformed Presbyterian Cem | 2,770 | 0.775 | 2,600 | 0.566 | 10,835 | 1,500 | 0.754 |
| Rose Hill Cemetery | 4,619 | 0.523 | 4,552 | 0.499 | 4,538 | 4,000 | 0.492 |
| Spring Grove Cemetery | 4,266 | 3.280 | 4,500 | 3.124 | 9,109 | 5,000 | 3.066 |
| Underwood Cemetery | 10,311 | 0.652 | 3,500 | 0.610 | 19,839 | 3,500 | 0.627 |
| Wildhorse Cemetery | 2,199 | 0.403 | 2,225 | 0.380 | 3,527 | 1,500 | 0.354 |
| Winchester Cemetery | 4,238 | 0.607 | 4,350 | 0.571 | 4,511 | 2,154 | 0.582 |
| Grantville Drainage Dist | 12,430 | 2.878 | 13,000 | 2.754 | 17,619 | 2,900 | 2.756 |
| Kaw-Delaware Drainage | 2,505 | 3.493 | 3,000 | 3.352 | 36,615 | 5,700 | 3.494 |
| Muddy Creek Drainage | 2,874 | 3.130 | 2,721 | 2.909 | 2,773 | 2,500 | 2.851 |
| Kaw Half Breed Drainage | 0 | 2.522 | 0 | 2.428 | 5,708 | 250 | 2.438 |
| Stonhouse Drainage | 5,046 | 1.557 | 4,867 | 1.606 | 4,868 | 4,500 | 1.681 |
| Hutchinson Ditch Drainage | 0 | 2.002 | 0 | 1.995 | 2,705 | 250 | 2.237 |
| Thompsonville #6 Watershed | 1,937 | 1.743 | 1,921 | 1.615 | 1,895 | 1,700 | 1.595 |
| Sewer #2-Indian Ridge | 18,738 | 0.000 | 20,000 | 0.000 | 37,120 | 0 | 0.000 |
| Sewer #3-Hilldale | 3,560 | 0.000 | 10,000 | 0.000 | 29,449 | 0 | 0.000 |
| Sewer #5-Hickory Acres | 1,494 | 9.370 | 1,500 | 9.325 | 30,574 | 4,319 | 9.685 |
| Sewer #8-Wind-N-Wave | 11,262 | 14.108 | 11,500 | 13.504 | 19,135 | 9,000 | 12.496 |
| Sewer #10-Three Hills | 4,736 | 0.000 | 4,800 | 0.000 | 10,532 | 0 | 0.000 |
| Sewer #11-Hilldale South | 3,002 | 0.000 | 4,000 | 0.000 | 15,882 | 0 | 0.000 |
| Sewer #12-Westshore Est | 6,248 | 0.000 | 13,374 | 0.000 | 35,301 | 0 | 0.000 |

*Tax rates are expressed in mills

Linda M. Buttron
Jefferson County Clerk

**COUNTY RESOLUTION
RESOLUTION NO. 2005-29**

A resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2006 annual budget for Jefferson County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2006 Jefferson County budget exceed the amount levied to finance the 2005 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

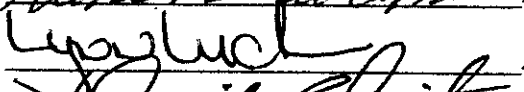
Whereas, the 2005 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2006 Jefferson County budget.

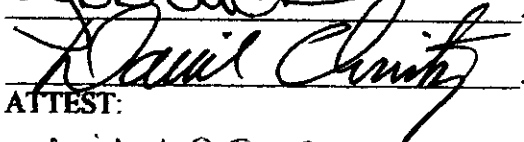
NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that is our desire to notify the public of the *possibility* of increased property taxes to finance the 2006 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent and Valley Falls Vindicator. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 6th day of September 2005 by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS







ATTEST:



Linda M. Buttrick, County Clerk

(Attach a signed copy to the budget)



RESOLUTION NO. 2005-29

resolution expressing the property taxation policy of the Board of Jefferson County Commissioners with respect to financing the 2006 annual budget for Jefferson County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2006 Jefferson County budget exceed the amount levied to finance the 2005 Jefferson County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and nobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Jefferson County provides the essential services to protect the health, safety, and well being of its citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2005 Kansas State legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2006 Jefferson County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jefferson County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2006 Jefferson County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Jefferson County Commissioners. The date and time of budget hearings with the Board of Jefferson County Commissioners will be published in the Oskaloosa Independent and Valley Falls Vindicator. Interested persons can also address questions concerning the budget to the County Clerk's Office by calling 785-863-2272 between the hours of 8:00 a.m. to 4:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 6th day of September 2005 by the Board of Jefferson County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Linda M. Buttron, County Clerk

Jefferson County Household Hazardous Waste

15049 94th St. Oskaloosa, KS 66066
Open 8 a.m. - 4:30 p.m. Monday - Friday

Recycle & Disposal of:

- Used Oil, Antifreeze, Batteries
- Old Paint & Stains
- Household & Lawn & Garden Chemicals



**• NO AFTER-HOURS DUMPING •
• NO TIRES OR AGRICULTURAL CHEMICALS •**

McLouth Medical Clinic

Family Health Care • Open Daily

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913-796-6116

John Eplee, M.D.

CeCe Noll-Sloan, ARNP-C

L. Renie Stephan, ARNP-C

Accepting new patients

Accepting most insurance

Operated by Jefferson County Memorial Hospital, Inc.

IDE DOT
A program of the Kansas Department of Transportation

For more information contact the KDOT Bureau of Traffic Safety at 785-296-3756 or on the Web at www.ksoat.org

THE OSKALOOSA BUSINESS

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KENT KING 47-11c Oskaloosa

Lemke Machine Quil
913-886-6301
14 years exp. Call for an appoint
Joan Lemke

Jeannine Willi Insurance Ag.
FARMER
324 East Washington, P.O. Box
Oskaloosa, KS 66066
785-863-2219 • FAX 785-863-

Sunday School KICKOFF!!

Please join us at the Oskaloosa United Methodist Church
402 Liberty Street in Oskaloosa
Sunday, Sept. 11, 2005
9:15 a.m.: Donuts, Juice & Coffee 9:45 a.m.: Balloon Launch
ALL AGES ARE INVITED!
Transportation can be provided. Please contact church office at 785-863-2592

Just a thought...

"THIS STEP CANNOT BE REVERSED!" Putting something together for your children is challenging enough, but when the instructions read those ominous words hesitancy puts on a new face. The only thing that saved me in my moment of reluctance is the consideration that one in three houses in Ozark has outdoor basketball goals already (they can't be that hard to put up!) The reality is there are many things that once done they cannot be reversed. We live under the illusion that there is a quick fix for everything. Pictures from the city of New Orleans make it abundantly clear that quick fixes are not in order. The price of gas; the cost of rebuilding; the loss of life; the threat of looting; are all hard images to comprehend. Is America heading in a direction from which it cannot reverse? Let me ask you the same question: Are YOU headed a direction that cannot be reversed? Some think they can make choices now without consequence. This is a dangerous way to live. Often when we least expect it our action's consequences can rise up and take a bite out of our comfort zone! One of the most careless things a person can ever do is assume upon the grace of God. His grace is unlimited, but its offer is limited. Grace has a time limit to be accepted. No man knows his time. That is why the Bible makes clear, "Now is the day of your salvation!" The best time to face reality and deal with God is always the present. Putting it off or thinking you can change whenever is a risk not worth taking.

Rock Creek Bible Church – Brian Hardee, Pastor
Hwy. 4 & 92 • (785) 484-2884

Crushed Rock Hamm Quarries
Rock-842-3236
Office-597-511
Perry, KS 6607

PUBLIC NOTICE
 (Published in The Oskaloosa Independent October 20, 2005) It
NOTICE OF BUDGET HEARING

The governing body of
 Hardy Oak Cemetery
 Jefferson County

will meet on the 31st day of October, 2005 at 10:30 a.m. at the County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2006 Expenditures and Amount of 2005 Ad Valorem Tax* establish the maximum limits of the 2006 budget. Estimated Tax Rate* is subject to slight change depending on the final assessed valuation.

| | 2004 | | 2005 | | Proposed Budget 2006 | | Est. Tax Rate* |
|--------------------|--------------------------------|------------------|---------------------------------------|------------------|-------------------------------|----------------|----------------|
| | Prior Year Actual Expenditures | Actual Tax Rate* | Current Year Estimate of Expenditures | Actual Tax Rate* | Amount of 2005 Ad Valorem Tax | Est. Tax Rate* | |
| General | 3,494 | 0.730 | 4,000 | 0.723 | 6,000 | 0.686 | |
| Total | 3,494 | 0.730 | 4,000 | 0.723 | 6,000 | 0.686 | |
| Total Tax Levied | 6,000 | | 6,000 | | 6,000 | | |
| Assessed Valuation | 8,223,228 | | 8,296,080 | | 8,743,839 | | |

Outstanding Indebtedness,

| | 2003 | 2004 | 2005 |
|------------------|------|------|------|
| Jan 1 | | | |
| T.O. Bonds | | | |
| Revenue Bonds | | | |
| 10-Fund Warrant | | | |
| Case Pur. Princ. | | | |
| Total | | | |

*Tax rates are expressed in mills.
 India M. Buttner, Jefferson County Clerk

The Oskaloosa Independent

County Seat Weekly—The Official Newspaper of Jefferson County
 DAVIS PUBLICATIONS INC.
 Owner and publisher

SUBSCRIPTION RATES
 Subscriptions Mailed to a Jefferson County Post Office
 Published Thursdays at Oskaloosa, KS 66066.
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USPS PUBLICATION
 NO. 412940
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ESTATE OF MARJORIE RAY

Some items from son and daughter-in-law's home Indian ceramics.

HOFFMAN AUCTION SERVICE

Jeff Hoffman, Auctioneer

6587 Hwy, 159 - Effingham, KS 66023 (913) 833-4125

PUBLIC NOTICE

(Published in The Oskaloosa Independent October 13, 20, and 27, 2005)3t

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS
 BANK OF WESTON PLAINTIFF

-VS-
 CRENSHAW SAWMILL AND LOGGING INC., et al.; DEFENDANTS

No. 05CV82
 Div. No.
 K. S.A. 60

Mortgage Foreclosure

NOTICE OF SHERIFF'S SALE

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Jefferson, in a certain cause in said Court Numbered 05CV82, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at the south front door of the Courthouse in the City of Oskaloosa in said County on November 8, 2005, at 10:00 a.m., of said day the following described real estate located in the County of Jefferson, State of Kansas, to wit:

OUT LOT NO. ELEVEN (11) IN THE CITY OF PERRY. ACCORDING TO CLARK'S SURVEY OF THE SAID CITY OF PERRY, CONTAINING 4.96 ACRES MORE OR LESS, EXCEPTING, HOWEVER, THAT PORTION OF SAID OUT LOT NO. ELEVEN (11) DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF

This is an attempt to collect and any information obtained