

RESOLUTION 2004-5

A RESOLUTION TRANSFERRING 2003 FUNDS FROM VARIOUS FUNDS/DEPARTMENTS TO THE JEFERSON COUNTY EQUIPMENT RESERVE FUND.

WHEREAS, K.S.A. 19-119 allows the establishment of an equipment reserve fund, and

WHEREAS, such fund was established in Jefferson County as per Resolution 92-9, and

WHEREAS, there are funds with monies that meet the requirements of K.S.A. 10-1113-1115 (cash basis law) and K.S.A. 79-2935 (budget law), to be transferred to the Equipment Reserve Fund, and

WHEREAS, it is the intent of the Board that such funds be transferred to the Equipment Reserve Fund, and

WHEREAS, the amount for those transfers has been determined, and

WHEREAS, the following funds/departments are eligible to transfer the amounts listed from their 2003 **budgets**:

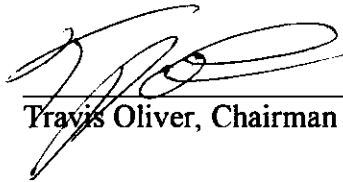
<u>General Fund</u>	
Building	\$ 70,000.00
Fleet Maintenance	\$ 14,000.00
County Clerk	\$ 16,000.00
County Treasurer	\$ 23,500.00
Courthouse General	\$ 200,000.00
Election	\$ 20,500.00
Emergency Management	\$ 24,000.00
GIS	\$ 41,000.00
Information Technology	\$ 26,500.00
Maintenance	\$ 1,000.00
Planning & Zoning	\$ 27,500.00
Register of Deeds	\$ 6,000.00
Communications	\$ 45,500.00
District Court	\$ 25,000.00
Total General Fund	\$ 540,500.00
<u>Appraiser</u>	\$ 28,500.00
<u>Law Enforcement</u>	\$ 100,000.00


Health

\$ 130,000.00

NOW BE IT THEREFORE RESOLVED, that the above listed amounts be transferred to the Jefferson County Equipment Reserve Fund and marked for use by the herein named departments or funds.

Dated this 5 st day of ~~March~~ April, 2004.


Travis Oliver, Chairman


Francis Grollmes, Member


Lynn Luck, Member

Attest: 
Linda M. Buttrick, County Clerk